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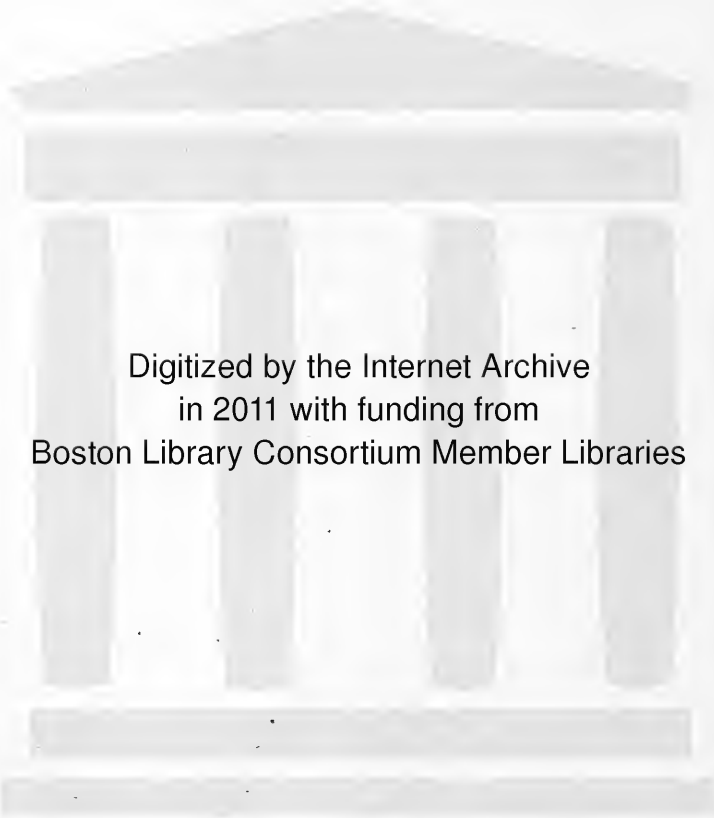
**Annual Reports**  
  
**of the**  
  
**Town of**  
  
**GOSHEN**  
  
**NEW HAMPSHIRE**



*Goshen, A Bicentennial Community*

**for the year ending**  
**December 31, 1987**

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ANNUAL REPORTS  
of the  
Selectmen & Other Town Officers  
of the Town of

GOSHEN  
New Hampshire

For The Year Ending  
December 31, 1987



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## **TOWN OFFICERS FOR 1987**

### **SELECTMEN**

William H. Stevens, Chairman

Ruth LeClair  
Michael P. Koscielniak

### **TAX COLLECTOR**

Phyllis M. Baker

### **TOWN CLERK**

Phyllis M. Baker

### **TREASURER**

Samuel Ellis

### **ROAD AGENT**

Richard A. Leslie

### **CHIEF OF POLICE**

Leo M. Berquist

### **TRUSTEE OF TRUST FUNDS**

Edwin I. Baker, Chairman

Beverly A. Hamilton

### **BUILDING INSPECTOR**

Mary Ann Nash

### **FIRE CHIEF**

Edwin I. Baker

### **FOREST FIRE WARDEN**

Arthur W. Nelson

### **DEPUTY FOREST FIRE WARDENS**

Daniel W. Hunter  
Edwin I. Baker

Frank W. Lund  
Harry A. Warburton

### **LIBRARY TRUSTEES**

Viola I. Wright, Chairman  
Phyllis M. Baker  
Elizabeth T. Nelson

Barbara S. Killoran  
Harold E. Barker  
Evelyn T. Neuwirt

### **LIBRARIAN**

Ronald G. Whitney

**HEALTH OFFICER**

John P. Hopkins

**OVERSEER OF PUBLIC WELFARE**

John P. Hopkins

**CIVIL DEFENSE DIRECTOR**

Paul W. Pockett

**CEMETERY COMMISSION**

Arthur W. Nelson

Elizabeth T. Nelson

Doris C. Newman

**TOWN MODERATOR**

Arthur G. Jillette

**SUPERVISORS OF THE CHECKLIST**

Gerald H. Dickerman

Natalie S. Gardner

Christine P. Smith

**BUDGET COMMITTEE**

John P. Hopkins, Chairman

Madgelene J. Sweet

Catherine M. Dennis

Edwin I. Baker

Louise M. Hamilton

Ernest G. Dennis, Jr.

Gerald H. Dickerman

Rita E. Purmort

Evelyn T. Neuwirt

**CONSERVATION COMMISSION**

Beatrice M. Jillette, Secretary

Rita E. Purmort

Gerald H. Dickerman

Arthur W. Nelson

Thomas B. Powers

Ernest G. Dennis, Sr.

**PLANNING BOARD**

Arthur G. Jillette, Chairman

Russell S. Gardner

Ruth LeClair, Selectman

Daniel W. Hunter

James T. Moul

**ALTERNATE TO PLANNING BOARD**

Fredric M. Smith

**ZONING BOARD OF ADJUSTMENT**

Arthur G. Jillette, Chairman

Rita E. Purmort

Viola I. Wright

Barbara S. Killoran

**ALTERNATES TO ZONING BOARD OF ADJUSTMENT**

Ernest G. Dennis, Sr.

Evelyn T. Neuwirt

**NH/VT SOLID WASTE**

Michael P. Koscielniak, Rep.

Paul W. Pockett

**UPPER VALLEY-LAKE SUNAPEE COUNCIL**

Michael P. Koscielniak, Rep.

**TOWN WARRANT  
TOWN OF GOSHEN  
The State of New Hampshire**

**THE POLLS WILL BE OPEN FROM 1 P.M. to 7 P.M.**

**The business portion of the Town Meeting will begin at 7:30 p.m.**

To the Inhabitants of the Town of Goshen in the County of Sullivan in said State, qualified to vote in Town affairs:

. You are hereby notified to meet at Goshen Town Hall in said Goshen on Tuesday, the eighth day of March, next at one of the clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To vote to accept or reject four proposals presented by the Planning Board to amend the Zoning Ordinances of the Town of Goshen.
3. To receive the reports of the Town Officers and take action thereon.
4. To see if the Town will vote to raise and appropriate the following sums of money for General Government:

Town Officers Salaries	\$20,825.00
	(increase of \$4,500)
Town Officers Expenses	9,500.00
	(increase of 1,000)
Election and Registration	1,270.00
	(increase of 970)
Cemeteries	800.00
General Government Buildings	12,000.00
Planning and Zoning	7,500.00
	(increase of 5,500)
Legal Expenses	3,000.00
Advertising and Regional Associations	542.00
Town Audit	1,000.00
	<hr/>
TOTAL	\$56,437.00

5. To see if the Town will vote to raise the Chief of Police Officers wage rate to \$8.00 per hour maximum and Police Deputy rate to \$7.00 per hour max. and done at the Selectmen's discretion.

6. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety:

Police Department	\$5,500.00
Fire Department	7,000.00
Civil Defense	100.00
Building Inspection	1,000.00
Flood Costs	30,144.00
	<hr/>
TOTAL	\$43,744.00



7. To see if the Town will vote to raise the Road Agent's hourly rate to \$9.00 per hour maximum and the helper's rate to \$8.00 per hour maximum and done at the Selectmen's discretion.

8. To see if the Town will vote to raise and appropriate the following sums of money for Highways, Streets and Bridges:

General Expenses of Highway Department	\$10,000.00
Street Lighting	120.00
Summer Maintenance	18,920.00
Winter Maintenance	22,420.00
Highway Block Grant	16,082.63
Bridge Repair	5,000.00
<hr/>	
TOTAL	\$72,542.63

9. To see if the Town will vote to raise the dump Attendants hourly rate of pay to \$6.00 per hour maximum at the Selectmen's discretion.

10. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation:

Town Dump (Solid Waste Disposal)	\$37,587.80
Septage Feasibility Study	500.00
Bulky Waste and Dump Closure	40,050.00
<hr/>	
TOTAL	\$78,137.80

11. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

12. To see if the Town will vote to raise and appropriate the following sums of money for Health:

Hospitals and Ambulances	\$2,700.00
Vital Statistics	30.00
Lake Sunapee Home Health Care	1,548.65
Sullivan County Hospice	250.00
<hr/>	
TOTAL	\$4,528.65

13. To see if the Town will vote to raise and appropriate the following sums of money for Welfare:

General Assistance	\$2,500.00
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14. To see if the Town will vote to raise and appropriate the following sums of money for Culture and Recreation:

Library	\$3,800.00
Patriotic Purposes	100.00
Conservation Commission	350.00
<hr/>	
TOTAL	\$4,250.00

15. To see if the Town will vote to raise and appropriate the following sums of money for Debt Service:

Tax Anticipation Notes Interest	\$3,000.00
---------------------------------	------------

16. To see if the Town will vote to raise and appropriate Seven Hundred Fifty Dollars (\$750.00) for Tax Maps Update and to authorize the withdrawal of this amount for this purpose from the Tax Map Capital Reserve Fund.

17. To see if the town will vote to raise and appropriate Eighty Four Hundred dollars (\$8,400.00) for lease-purchase of John Deere Loader-Backhoe for the year 1988 and to authorize the withdrawal of Five Thousand Dollars (\$5,000.00) from the Highway Department Backhoe Capital Reserve Fund for this purpose. The balance to be raised by taxation.

18. To see if the Town will vote to raise and appropriate the following sums of money for Capital Outlays.

Police Radio	\$2,500.00
Gas Tank and Pump	2,600.00
Library Roof	1,500.00
Fire Station Roof	4,425.00
TOTAL	\$11,025.00

19. To see if the Town will vote to raise and appropriate the following sums of money for Payments to Capital Reserve Funds:

Town Hall Capital Reserve Fund	\$3,000.00
Dump Closure Capital Reserve Fund	5,000.00
TOTAL	\$8,000.00

20. To see if the Town will authorize the Selectmen to investigate the use of a User Fee System at the Town Transfer Station and to implement the same if practical.

21. To see if the Town will vote to raise and appropriate the following sums of money for Miscellaneous Purposes:

FICA, Retirement and Pensions	\$ 5,000.00
Insurance	30,000.00
Unemployment Compensation	500.00
TOTAL	\$35,500.00

22. To see if the Town will authorize the Selectmen to borrow money in the form of Tax Anticipation Notes in the Anticipation of Taxes.

23. To see if the Town will vote to accept any unanticipated fund from any source pursuant to RSA 31:95B that allows towns after holding a public hearing, to spend that money which does not involve any Town Appropriation.

24. To take up any other business that may legally come before this meeting.

Given under our hands and seal, this 22nd day of February, in the year of our Lord nineteen hundred and eighty eight.

William H. Stevens  
Michael P. Koscielniak  
Ruth N. LeClair  
Selectmen of Goshen, N.H.

A true copy of Warrant - Attest:  
William H. Stevens  
Michael P. Koscielniak  
Ruth N. LeClair  
Selectmen of Goshen, N.H.

**TOWN OF GOSHEN, N.H.**  
**FEBRUARY 3, 1988**

Proposed Changes in Zoning Regulations Approved by the Planning Board on  
February 2, 1988  
for Inclusion on the Goshen Town Meeting Ballot, March 8, 1988

Proposal #1:

Add the following to Section II. Definitions

K. Light Commercial shall refer to the following activities having to do with business or trade: Retail Outlets or Stores, Gas Stations, Restaurants and vendors of personal services occupying buildings containing no more than 15,000 square feet of floor space.

L. Tourist Related Services shall refer to such activities as Inns, Motels, Campgrounds and Giftshops.

M. Residential shall mean the use of land and building or premise for living units for one or more persons. Buildings with one residential unit shall be defined as houses. Buildings subdivided into two or more residential units shall be defined as apartments.

N. Agricultural shall mean land used for farming, dairy pasturage, apiculture, horticulture, floriculture, silviculture, animal husbandry, equine husbandry and poultry husbandry.

O. Home Business shall be any business operated out off the residence of an individual, which will not require any change in the exterior character of the building, nor require the creation of any parking areas or accessory buildings visible to the street or to abutters.

P. All references to Building Inspector in these regulations shall refer to the town official or employee designated by the Board of Selectmen to carry out the enforcement of these regulations.

Add a new paragraph to Section VIII. Board of Adjustment

The Zoning Board of Adjustment may establish rules and codes to define the administration of these regulations by officials and employees of the Town of Goshen including but not limited to the establishment of fees for permits or inspections. Prior to the adoption of such rules and codes the Zoning Board of Adjustment shall hold a public hearing in accordance with RSA 675:7-7.

Proposal #2:

Change Section III. Districting, as follows:

Change the preamble section to read from "one district" to "three districts" so that section will read:

"For the purpose of regulating the use of land and the location and construction of buildings, the town of Goshen shall be considered as three districts with the following regulations and restrictions:"

Change Part A. to "A.1" Change the first word ion the sentence from "It" to "There". After this sentence insert the following sentence:

This will include all areas of the town not otherwise defined as an other district."

Add a Part "A.2" to read as follows:

A.2 There shall be a TOURIST RELATED DISTRICT along Brook Road from the Bartlett property extending south along both sides of Brook Road 500 Feet Back

or the existing property line upon the date of passage of this amendment, whichever is less, to the southern most boundary of the Backside Inn Property on Brook road. All activities allowed in a residential-agricultural district shall be allowed in a tourist related district. All entrances and exits for tourist related activities shall be to Brook Road."

Add a Part "A.3"to read as follows:

"There shall be a Light Commercial District extending from the intersection of Brook Road and Route 10, north on Route 10 for a distance of 1500 feet and south on Route 10 for a distance of 1000 feet, extending back from the road 500 feet or the existing property line, as of the date of passage of this amendment, whichever is less. All activities allowed in tourist related or residential-agricultural districts shall be allowed in this district.

#### Proposal #3:

Change Part B. to read as follows:

B.1 No building shall be erected in Goshen without a valid building permit issued by the town official or employee designated by the Board of Selectmen.

B.2 No new house or apartment shall be occupied, or a vacated house or apartment shall be reoccupied until a certificate of occupancy has been issued by the town official or employee designated by the Board of Selectmen.

B.3 There shall only be one building allowed for residential purposes on a lot except when a Special Exception has been granted by the Zoning Board of Adjustment.

B.4 Three apartments for permanent or temporary residents shall be the maximum allowed for any one building, except when a Special Exception has been granted by the Zoning Board of Adjustment.

B.5 No building permits will be granted to build residential buildings on land designated on official town soils and elevation maps as having a slope of 25% or greater.

B.6 No building permits will be granted to build residential buildings on land designated on official town soils and elevation maps as having a slope of 15%-25% except by Special Exception granted by the Zoning Board of Adjustment following presentation of satisfactory evidence that septic, erosion, and access factors will be adequately addressed.

#### Proposal #4:

SECTION V. Change title to COMMERCIAL USE

Delete the sentence prior to paragraph A. Change Part A. to Part A.1.

Add the following new sections:

A.2 Home Businesses will be allowed if there are not more than 5 employees on premises including the owner. All home businesses shall register with the Town Clerk on forms designated by the Selectmen, and shall pay a registration fee as set by the Zoning Board of Adjustment.

H. Commercial Subdivisions of less than three acres land area may be approved by the Planning Board upon submission of evidence satisfactory to the Planning Board that such regulations that they have established for Commercial Subdivisions have been met.

"I. Special Exceptions for Business or Commercial Ventures within non-conforming zones may be given by the Zoning Board of Adjustment provided the regulations A. through H. above are followed.

**BUDGET OF THE TOWN OF GOSHEN, N.H.**  
**Appropriations and Estimates of Revenue for the Ensuing Year**  
**January 1, 1988 to December 31, 1988**

<b>Purposes of Appropriation (RSA 31:4)</b>	<b>Actual Approp. 1987 (1987-88)</b>	<b>Actual Expenditures 1987 (1987-88)</b>	<b>Selectmen's Budget 1988 (1988-89)</b>	<b>Budget Committee Committee 1988 (1988-89)</b>
<b>General Government:</b>				
Town Officers' Salary	\$ 16,225.00	\$ 15,970.87	\$ 20,825.00	\$ 20,825.00
Town Officers' Expenses	8,500.00	8,615.06	9,500.00	9,500.00
Election & Registration Expenses	300.00	231.20	1,270.00	1,270.00
Cemeteries	700.00	700.00	800.00	800.00
Gen. Government Bldgs.	12,000.00	7,734.56	12,000.00	12,000.00
Planning & Zoning	2,000.00	646.35	2,000.00	7,500.00
Legal Expenses	3,000.00	1,027.50	3,000.00	3,000.00
Advertising & Regional Assoc.	516.00	516.00	542.00	542.00
Town Audit	3,700.00	4,960.00	1,000.00	1,000.00
<b>Public Safety:</b>				
Police Department	5,500.00	3,123.40	5,500.00	5,500.00
Fire Department	6,250.00	6,232.38	7,000.00	7,000.00
Civil Defense	100.00	-0-	100.00	100.00
Building Inspection	400.00	-0-	500.00	1,000.00
Flood Costs	-0-	1,050.00	30,144.00	30,144.00
<b>Highways, Streets &amp; Bridges:</b>				
Gen. Highway Dept. Expenses	10,000.00	8,065.89	10,000.00	10,000.00
Street Lighting	120.00	102.67	120.00	120.00
Summer Maintenance	18,920.00	17,478.18	18,920.00	18,920.00
Winter Maintenance	22,420.00	19,358.67	22,420.00	22,420.00
Highway Block Grant	14,692.64	-0-	16,082.63	16,082.63
Bridge Repair	-0-	-0-	5,000.00	5,000.00
<b>Sanitation:</b>				
Solid Waste Disposal Town Dump	22,000.00	18,881.16	37,587.80	37,587.80
Septage Feasibility Study	500.00	-0-	500.00	500.00
Bulky Waste & Dump Closure	44,000.00	26,042.68	40,050.00	40,050.00
<b>Health:</b>				
Hospitals & Ambulances	2,365.00	2,483.02	2,700.00	2,700.00
Vital Statistics	30.00	39.00	30.00	30.00
Lake Sunapee Home Health Care	1,586.00	1,586.01	1,548.65	1,548.65
Rand Pond Survey	500.00	-0-	0-	-0-
Sullivan County Hospice	-0-	-0-	250.00	250.00

**Welfare:**

General Assistance	3,000.00	3,493.60	3,500.00	2,500.00
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**Culture & Recreation:**

Library	3,800.00	3,800.00	3,800.00	3,800.00
Patriotic Purposes	100.00	100.00	100.00	100.00
Conservation Commission	350.00	350.00	350.00	350.00

**Debt Service:**

Principal of Long-Term Bonds & Notes	3,800.00	3,800.00	-0-	-0-
Interest Expense - Long-Term Bonds & Notes	190.00	201.53	-0-	-0-
Interest Expense - Tax Anticipation Notes	2,500.00	2,892.97	3,000.00	3,000.00
Interst Expense - Other Temporary Loans	2,600.00	-0-	-0-	-0-

**Capital Outlay:**

New Loader Backhoe Lease	8,400.00	8,005.81	8,400.00	8,400.00
Tax Maps	685.00	685.00	750.00	750.00
Police Radio			4,795.00	2,500.00
Gas Tank & Pump			2,600.00	2,600.00
Library Roof			1,500.00	1,500.00
Fire Station Roof			4,425.00	4,425.00

**Operating Transfers Out:**

Town Hall Cap. Res. Fund	3,000.00	3,000.00	3,000.00	3,000.00
Town Bridge Cap. Res. Fund	13,500.00	13,500.00	-0-	-0-
Close Dump Cap. Res. Fund	5,000.00	5,000.00	5,000.00	5,000.00

**Miscellaneous:**

FICA, Retirement & Pension Contributions	5,000.00	6,722.57	5,000.00	5,000.00
Insurance	27,800.00	26,415.18	30,000.00	30,000.00
Unemployment Compensation	600.00	186.96	500.00	500.00

<b>TOTAL APPROPRIATIONS</b>	<b>\$276,649.64</b>	<b>\$222,998.22</b>	<b>\$326,110.08</b>	<b>\$328,815.08</b>
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Less: Amt. of Est. Revenues,  
Exclusive of Taxes

\$103,471.15	\$103,471.15
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Amt. of Taxes to be Raised  
(Exclusive of School &  
County Taxes)

\$222,638.93	\$225,343.93
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	<b>Estimated Revenues 1987 (1987-88)</b>	<b>Actual Revenues 1987 (1987-88)</b>	<b>Selectmen's Budget 1988 (1988-89)</b>	<b>Estimated Revenues 1988 (1988-89)</b>
<b>SOURCES OF REVENUE</b>				

**Taxes:**

Resident Taxes	\$ 3,800.00	\$ 4,140.00	\$ 4,200.00	\$ 4,200.00
Yield Taxes	5,000.00	5,714.35	5,000.00	5,000.00

Interest & Penalties on Taxes	5,000.00	4,176.59	5,000.00	5,000.00
Inventory Penalties	200.00	-0-	-0-	-0-
Land Use Change Tax	-0-	-0-	1,500.00	1,500.00
<b>Intergovernmental Revenues-State:</b>				
Shared Revenue-Block Grant	19,500	-0-	-0-	-0-
Highway Block Grant	14,692.64	14,069.34	16,082.63	16,082.63
Reimb. a c State-Federal				
Forest Land	822.56		856.52	856.52
Gas Tax Refund	200.00	-0-	1,000.00	1,000.00
<b>Intergovernmental Revenues-Federal:</b>				
Flood Costs	-0-	15,597.00	15,597.00	15,597.00
<b>Licenses and Permits:</b>				
Motor Vehicle Permit Fees	31,000.00	36,977.00	35,000.00	35,000.00
Dog Licenses	400.00	375.60	375.00	375.00
Business Licenses, Permits and				
Filing Fees	700.00	1,470.00	1,500.00	1,500.00
Marriage License Fees	60.00	60.00	60.00	60.00
<b>Charges for Services:</b>				
Income From Departments	3,500.00	1,186.86	1,800.00	1,800.00
Rent of Town Property	140.00	-0-	-0-	-0-
Planning & Zoning			7,500.00	7,500.00
<b>Miscellaneous Revenues</b>				
Interest on Deposits	5,000.00	1,500.00	1,500.00	1,500.00
Sale of Town Property	150.00	467.55	500.00	500.00
<b>Other Financing Sources:</b>				
Withdrawals from				
Capital Reserve	5,685.00	-0-	6,000.00	6,000.00
Revenue Sharing Fund - Fed.	5,440.88	-0-	-0-	-0-
<hr/>				
<b>Total Revenues and Credits</b>	<b>\$101,291.08</b>	<b>\$86,576.29</b>	<b>\$103,471.15</b>	<b>\$103,471.15</b>

**SCHEDULE OF TOWN PROPERTY  
As of December 31, 1987**

<b>Description</b>	<b>Value</b>
Town Hall, Lands & Buildings	\$103,000.00
Furniture and Equipment	27,750.00
Libraries, Land and Buildings	41,200.00
Furniture and Equipment	20,600.00
Police Department, Equipment	14,420.00
Fire Department, Lands and Buildings	61,800.00
Equipment	67,980.00
Highway Department, Lands and Buildings	36,050.00
Equipment	87,550.00
Materials and Supplies	10,300.00
All Other Property and Equipment:	
Town Dump Lot	2,060.00
<hr/>	
Total	\$472,710.00



**COMPARATIVE STATEMENT OF APPROPRIATIONS  
AND EXPENDITURES 1987**

<b>Title of Appropriation</b>	<b>Appropriations</b>	<b>Expenditures</b>	<b>Balance</b>	<b>Overdraft</b>
Town Officers' Salaries	\$ 16,225.00	\$ 15,970.87	\$ 254.13	
Town Officers' Expenses	8,500.00	8,615.06		<b>15.06</b>
Election and Reg. Expenses	300.00	231.20	68.80	
Cemeteries	700.00	700.00		
Gen. Government Bldgs.	12,000.00	7,734.56	4,334.24	
Planning and Zoning	2,000.00	646.35	1,353.65	
Legal Expenses	3,000.00	1,027.50	1,972.50	
Advertising & Reg. Assoc.	516.00	516.00		
Town Audit	3,700.00	4,960.00		<b>1,260.00</b>
Police Department	5,500.00	3,123.40	2,376.60	
Fire Department	6,250.00	6,232.38	17.62	
Civil Defense	100.00	-0-	100.00	
Building Inspection	400.00	-0-	400.00	
Gen. Highway Dept. Expenses	10,000.00	8,065.89	1,934.11	
Street Lighting	120.00	102.67	17.33	
Winter Maintenance	22,420.00	19,358.67	3,061.33	
Summer Maintenance	18,920.00	17,478.18	1,441.82	
Highway Block Grant	14,692.64	-0-	14,692.64	
Town Dump				
(Solid Waste Disposal)	22,000.00	18,881.16	3,118.84	
Septage Feasibility Study	500.00	-0-	500.00	
Bulky Waste & Dump Closure	44,000.00	26,042.68	17,957.32	
Hospitals and Ambulances	2,365.00	2,483.02		<b>118.02</b>
Vital Statistics	30.00	39.00		<b>9.00</b>
Lake Sunapee Home				
Health Care	1,586.00	1,586.01		<b>.01</b>
Rand Pond Survey	500.00	-0-	500.00	
General Assistance	3,000.00	3,493.60		<b>493.60</b>
Library	3,800.00	3,800.00		
Patriotic Purposes	100.00	100.00		
Conservation Commission	350.00	350.00		
Municipal, Long Term				
Bonds & Notes	3,800.00	3,800.00		
Interest, Long Term				
Bonds & Notes	190.00	201.53		<b>11.53</b>
Interest, Tax				
Anticipation Notes	2,500.00	2,892.97		<b>392.97</b>
Interest, Other				
Temporary Loans	2,600.00	-0-	2,600.00	
Payments to Town Hall				
Capital Reserve	3,000.00	3,000.00		
Town Bridge Capital Reserve	13,500.00	13,500.00		
Dump Closure Cap. Reserve	5,000.00	5,000.00		
New Loader-Backhoe lease	8,400.00	8,400.00		
Tax Maps	685.00	685.00		
F.I.C.A., Retirement &				
Pension Contribution	5,000.00	6,722.57		<b>1,722.57</b>
Insurance	27,800.00	26,415.18	1,384.82	

Unemployment Compensation	600.00	186.96	413.04	
Flood Costs		1,050.00		<b>1,050.00</b>
				<hr/>
			\$58,498.79	<b>\$5,072.76</b>

**GOSHEN CEMETERY COMMISSION**  
**Treasurer's Report for 1987**

**Receipts**

Balance Jan. 1, 1987	\$ 246.20
1987 Town Appropriation	700.00
1987 Flag Appropriation	100.00
Trust Funds	105.00
Sale of Lots	400.00
Corner Markers	100.00
Funeral Homes	435.00
	<hr/>
Total Receipts	\$2,086.20

**Disbursements**

Mowing Cemeteries	\$ 490.00
Opening Graves	760.00
Flags	90.00
Corner Markers	80.00
Setting Markers	20.00
Cutting Brush	20.00
Rolling Blacktop Drive	27.00
	<hr/>
Total Disbursements	\$1,487.00
Balance Dec. 31, 1987	\$ 599.20

Elizabeth T. Nelson,  
Treasurer

**TOWN CLERK'S REPORT**  
**Year Ending December 31, 1987**

**RECEIPTS:**

**1987 Auto Permit Fees:**

797 Registrations	\$36,977.00
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**Dog Licenses:**

1986    2 Males	\$2.90
1 Sp. Female	1.20
	4.10

1987    26 Males	\$141.50
56 Sp./Neu.	184.00
Penalties	46.00
	371.50

Total Dog Licenses	\$    375.60
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**Miscellaneous:**

Certificate of Titles	\$192.00
UCC Filings	424.00
Dump Permits	235.00
NSF Fee	10.00
Copies	27.95
Filing Fees	4.00
Sub-Division Regulations	153.80
Zoning Regulations	21.50
Postage and Handling	11.00
Vital Statistics	37.00
Marriage Licenses	60.00
Sale of Town Reports	2.00
Sale of History of Goshen	240.00
Sale of Checklists	24.00
38 Building Permits	615.00
Zoning Board of Adjustment Fees	137.96
Planning Board Fees	575.00
Recording License	5.00
Miscellaneous	2.00

Total Miscellaneous Receipts	\$ 2,777.21
<b>TOTAL RECEIPTS</b>	<b>\$40,129.81</b>

**REMITTANCES TO TREASURER DURING 1987:**

Auto Permit Fees	\$36,977.00
Dog Licenses	375.60
Certificate of Titles	192.00
UCC Filings	424.00
Dump Permits	235.00
NSF Fee	10.00
Copies	27.95
Filing Fees	4.00

Sub-Division Regulations	153.80
Zoning Regulations	21.50
Postage and Handling	11.00
Vital Statistics	37.00
Marriage Licenses	60.00
Sale of Town Reports	2.00
Sale of History of Goshen	240.00
Sale of Checklists	24.00
38 Building Permits	615.00
Zoning Board of Adjustment Fees	137.96
Planning Board Fees	575.00
Recording License	5.00
Miscellaneous	2.00

TOTAL REMITTANCES TO TREASURER DURING 1987	<u>\$40,129.81</u>
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Respectfully submitted,  
Phyllis M. Baker  
Town Clerk

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1987**

— DR. —

	Levies Of:		
	1987	1986	Prior
<b>Uncollected Taxes -</b>			
<b>Beginning of Fiscal Year:</b>			
Property Taxes		\$292,439.77	
Resident Taxes		660.00	40.00
Yield Taxes			368.24
<b>Taxes Committed to Collector:</b>			
Property Taxes	\$551,245.86		
Resident Taxes	3,990.00		
Yield Taxes		11,929.70	4,603.73
<b>Added Taxes:</b>			
Resident Taxes	150.00		
<b>Overpayments:</b>			
a/c Property Taxes	32.17	336.54	
a/c Resident Taxes	10.00		
<b>Interest Collected on</b>			
<b>Delinquent Taxes:</b>			
	215.27	3,568.77	23.84
<b>Penalties Collected on</b>			
<b>Resident Taxes</b>			
	22.00	62.00	4.00
<b>TOTAL DEBITS</b>	<u>\$555,665.30</u>	<u>\$308,996.78</u>	<u>\$5,039.81</u>

— CR —

**Remittance to Treasurer During Fiscal Year:**

	1987	1986	Prior
<b>Property Taxes</b>	\$248,327.53	\$290,666.62	
<b>Resident</b>	3,580.00	620.00	40.00
<b>Yield Taxes</b>		5,714.35	4,926.62
<b>Interest Collected</b>			
<b>During Year</b>	247.44	3,905.31	23.84
<b>Penalties on Resident Taxes</b>	32.00	62.00	4.00

**Abatelements Made During Year:**

<b>Property Taxes</b>	604.01	1,773.15
<b>Resident Taxes</b>	30.00	40.00

**Uncollected Taxes - End of Fiscal Year:**

(As Per Collector's List)

<b>Property Taxes</b>	302,314.32		
<b>Resident Taxes</b>	530.00		
<b>Yield Taxes</b>		6,215.35	45.35
	<u>\$555,665.30</u>	<u>\$308,996.78</u>	<u>\$5,039.81</u>

**SUMMARY OF TAX SALES ACCOUNTS**

**Fiscal Year Ended December 31, 1987**

— DR. —

— Tax Sales on Account of Levies Of —

	1986	1985	Prev. Yrs.
<b>Balance of Unredeemed Taxes -*</b>			
Beginning Fiscal Year		\$13,259.76	\$ 8,523.09
<b>Taxes Sold To Town During:**</b>			
Current Fiscal Year	\$25,092.34		
Interest Collected After Sale	1,062.13	1,869.50	3,060.28
Redemption Costs	86.71	128.19	55.75
<b>TOTAL DEBITS</b>	<u>\$26,241.18</u>	<u>\$15,257.45</u>	<u>\$11,639.12</u>

— CR. —

**Remittance to Treasurer During Year:**

<b>Redemptions</b>	\$14,490.81	\$ 9,497.09	8,523.09
<b>Interest &amp; Costs After Sale</b>	1,148.84	1,997.69	3,116.03
<b>Unredeemed Taxes:</b>			
End of Year	10,601.53	3,762.67	
<b>TOTAL CREDITS</b>	<u>\$26,241.18</u>	<u>\$15,257.45</u>	<u>\$11,639.12</u>

\* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1987 from Tax Sales held in **Previous** Fiscal Years.

\*\* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

**TREASURER'S REPORT  
1987**

As of June 24, 1987, after an audit, the Selectmen installed a new voucher system for business transactions of the Town, based on the so-called General Fund. On June 24th, the Selectmen also installed a new Treasurer, who herewith reports on the General Fund for the period, June 24 to December 31, 1987.

Other Funds to be separately reported include a Reserve Fund and three Special Funds covering the subjects of Reappraisal, Timber Escrow, and Revenue Sharing.

**GENERAL FUND  
6/24/87 - 12/31/87**

Balance on hand, 6/24/87	\$ 88,384.26
<b>Received from Tax Collector:</b>	
Property Tax /87	\$246,963.42
Overpayments	6.07
Interest	215.27
Property Tax /86	23,060.75
Interest	1,681.32
Redemptions /86	14,000.81
Interest	1,648.84
Redemptions /85	5,421.89
Interest	1,189.12
Resident Tax /87	3,612.00
Resident Tax /86	77.00
Resident Tax /85	11.00
Yield Tax /86	5,714.35
Yield Tax /85	331.87
Yield Tax /84	306.87
Interest	23.52
	<hr/>
	\$304,264.10

<b>Received from Town Clerk:</b>	
Motor Vehicle Permits	18,330.00
Titles	109.00
Building Permits	420.00
Dump Permits	217.00
Dog Licenses	132.00
Marriage Licenses	60.00
Planning Board Fees	135.00
Zoning Regulations	14.50
ZBA Fees	87.96
Sub-Division Regulations	105.60
Sub-Division Fees	440.00
U.C.C.	248.00
NSF Fees	10.00
Copies	19.70
Postage and Handling	8.02
Checklists	12.00

Goshen Histories	160.00	
Miscellaneous	14.00	
		<hr/>
		\$20,522.78

**Received from Selectmen:**

State of N.H. Timber Tax	315.22	
State of N.H. Forest Fire Payment	77.38	
State of N.H. Bock Grant Payment	14,069.34	
Dividend, N.H. Mun. Unemp. Comp. Fund	202.00	
Refund, overpayment, Workmen's Comp. Ins.	1,923.00	
Pistol Permits	16.00	
Culvert (James Beach)	225.50	
15 inch clamp (Doris E. Wood)	5.50	
Assistance Account repaid	387.90	
Property clean-up (A.P. Zipfel)	65.00	
		<hr/>
		\$17,286.74

**Received from Trustees of Trust Funds:**

Tax Map Capital Reserve	685.00	
		<hr/>
		\$685.00

Bank Loan, 8/27/87 - 11/27/87 (repaid)	100,000.00	
Bank Loan, 12/02/87 - 2/01/88	100,000.00	
Bank Interest, General Fund	3,304.41	
Total Receipts, 6/24 - 12/31/87		\$546,063.03

**Summary of General Fund:**

Balance on hand, 6/24/87	\$ 88,384.26	
Plus Total Receipts, 6/24 - 12/31/87	546,063.03	
Total Funds for period	634,447.29	
Less Total Payments (Selectmen's Vouchers)	618,025.25	
		<hr/>
Balance on hand, 12/31/87	\$ 16,422.04	

**Reserve Fund:**

Balance on hand, 1/01/87	9,531.20	
Received from State of NH:		
For Highway Flood Damage	15,597.00	
Block Grant	4,454.07	
Revenue Distribution	14,069.36	
Block Grant	4,454.07	
Bank Interest for year	1,273.23	
		<hr/>
Balance on hand 12/31/87		\$49,378.93

**Timber Escrow Fund:**

Passbook Savings Account		
1/01/87 Balance on hand	2,857.65	

4/02/87 withdrawn to General Fund	548.90	
9/09/87 Withdrawn to General Fund	250.00	
Bank Interest for year	144.48	
	<hr/>	
12/31/87 Balance on hand		\$2,203.23

**Revenue Sharing Fund:**

Passbook Savings Account		
1/01/87 Balance on hand	5,466.30	
Interest for year	309.26	
	<hr/>	
12/31/87 Balance on hand		\$5,775.50

**Reappraisal Fund**

6 Month Certificate of Deposit, repeatedly turned over		
4/16/87 Opening Balance	32,134.19	
10/16/87 Opening Balance	33,181.41	
4/16/88 Maturity Date		

Submitted by  
Samuel B. Ellis  
Treasurer



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Town of Goshen, N.H.**

Separate Tax Rates to be Printed on **1987 Tax Bills**

<b>Unit of Government</b>	<b>Rate</b>
Municipal	\$ 26.71
County	10.36
School	59.92
Combined Rate (Municipal, County, School)	\$ 96.99
Amount of Taxes to be Committed (per official tax rate letter)	\$552,117.00

**RSA 76:11** provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the department. The collector shall within thirty days after receipt of the warrant from the selectmen (assessors) send out the tax bills unless for good cause the time is extended by this department.

**RSA 76:11-a Information Required.** The tax bill which is sent to every person taxed, as provided in section II, shall also show the assessed valuation of all lands and buildings for which said person is being taxed. The 1985 rate breakdown reflects a proportionate share of the Reimbursement a/c Property Exempt by 1970 Special Session for each unit of government.

**RSA 76:13** provides that interest at 12% per annum shall be charged upon all taxes except resident taxes not paid on or before Dec. 1, except that in the case where a tax bill was sent to a taxpayer on or after November 2 and before April 1st, interest shall not be charged until 30 days after the bills are mailed. The collector shall state on the bill the date from which interest will be charged.

The tax bill which you mail must contain the date from which interest will be charged and on this date is determined by the date you send the last bill on the list committed to you. RSA 76:13 also requires that you notify this department in writing of the date on which you send the last bill. There is enclosed a form for this purpose.

Barbara T. Reid,  
Director  
DEPARTMENT OF REVENUE  
ADMINISTRATION

**ELDERLY EXEMPTION COUNT**

Number of Individuals Applying for an Elderly Exemption 1987	14 at 5,000 5 at 20,000
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Number of Individuals Granted an Elderly Exemption 1987	14 at 5,000 5 at 20,000
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**DEPARTMENT OF REVENUE ADMINISTRATION**

December 17, 1987

Board of Selectmen  
Town of Goshen

**REVISION**

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1987 taxes on the basis of the following figures.

Net Assessed Valuation \$5,723,961.00

**Taxes Committed to Collector:**

**Town Property Taxes Assessed \$555,167.00**

**Precinct Taxes Assessed -0-**

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**Total Gross Property Taxes \$555,167.00**

**Less: Est. War Service Tax Credits 3,050.00**

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**Net Property Tax Commitment \$552,117.00**

**Tax Rate - Town \$ 96.99**

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35,II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

**Net School Appropriations \$353,627.00**

**County Tax Assessment 61,125.00**

**Net Precinct Appropriation (1) -0-**

In arriving at the above approved rate the Overlay has been set in the amount of \$5,031.00.

Very truly yours,  
Barbara T. Reid  
Director

# Report of the Trust Funds of the City or Town of

GOSHEN

on December 31, 19 87

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, Stocks, bonds, etc. (If Common Trust — So State	%	PRINCIPAL				INCOME			Balance End Year	
					Balance Beginning Year	New Funds Created	Gain or (Losses) on Securities	Withdrawals	Balance End Year	Percent	Amount		Expended During Year
LITIMAN FUNDS													
11/23/51	Halliday, Sarah H.	Library	CD 82-719		500 00				500 00	113 18	46 03	146 20	13 01
02/11/54	Halliday, Sarah H.	"	CD 82-718		2000 00				2000 00	454 30	184 07	584 39	52 04
04/03/53	Parker, Corilla Z.	"	S&SB 9068		300 00				300 00	35 45	18 54	49 60	4 19
05/02/51	Pettis, Edwin N.	"	CD 1194		1000 00				1000 00	232 83	112 50	32 87	312 50
03/11/50	Pike, Edith F.	"	CD 1143		500 00				500 00	116 46	70 54	15 33	55 51
TOTAL A/C LITIMAN FUNDS						4300 00			4300 00	950 30	431 88	828 59	437 33
GOSHEN FUNDS													
VARIOUS		Care of Lots	VARIOUS		3825 50				3825 50	5531 14	666 87	105 00	6093 05
					3825 50				3825 50	5531 18	666 87	105 00	6093 05
CAPITAL RESERVE FUNDS													
12/29/86	Town of Goshen Bridge Repair & Replacement		CD 6923		13500 00				13500 00		857 08		857 08
12/29/86	Town of Goshen Pump Closure		CD 6831		5000 00				5000 00		317 44		317 44
12/29/86	Town of Goshen Town Hall Restoration		CD 6815		3000 00				3000 00		190 46		190 46
03/08/83	Town of Goshen Highway Dept. Backhoe		S&SB 32421		4500 00				4500 00	2084 83	372 47		2457 29
12/18/78	Town of Goshen Police Dept. Cruiser		NSB 40109		250 00				250 00	103 75	20 21		132 96
09/07/84	Town of Goshen Tax Maps		S&SB 25 - 110330		4500 00				4500 00	248 02	778 21	185 00	341 23
TOTALS A/C CAPITAL RESERVE FUNDS						30750 00			30250 00	2435 58	2335 87	185 00	4286 46
GRAND TOTALS						38175 50			38375 50	8914 07	3134 62	1118 59	10816 84

## DETAILED STATEMENT OF PAYMENTS

### GENERAL GOVERNMENT

#### Town Officers' Salaries:

William H. Stevens, Selectman	\$ 1,073.15
Michael P. Koscielniak, Selectman	605.47
Ruth N. LeClair, Selectman	216.65
Samuel B. Ellis, Treasurer	626.73
Phyllis M. Baker, Tax Collector & Town Clerk	10,869.09
Arthur G. Jillette, Chairman Planning Board & ZBA	185.70
Kim P. Gaddes-Lamery, Deputy Collector & Clerk	185.69
John P. Hopkins, Health Officer & Overseer of Poor	139.27
William H. Stevens, Timber Agent	174.09
Edwin I. Baker, Chairman, Trustee of Trust Funds	25.00
Beverly A. Hamilton, Trustee of Trust Funds	10.00
Douglas O'Clair	300.00
Tracy Bevilacqua	225.00

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TOTAL	\$ 14,635.84
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#### Town Officers' Expenses:

Kim P. Gaddes-Lamery, Secretarial Work	\$ 227.48
Granite State Stamp, Inc., Town Seal	57.37
Eagle Publications	272.50
Argus Champion	275.13
New England Telephone	353.77
AT & T	66.75
Loring, Short & Harmon	206.30
Corner Book Office Products	51.23
Johnson's Ben Franklin	55.93
Cartographic Associates	30.00
Branham Publishing Co.	30.84
National Market Reports	72.00
William H. Stevens	139.27
Phyllis M. Baker	551.32
Edwin I. Baker	111.42
Homestead Press	362.76
Postmaster, Goshen, N.H.	401.50
Valley Typewriter Service	131.25
Mary Ann Nash	28.00
Sugar River Savings Bank	40.00
Newport Litho, Inc.	1,919.45
State of N.H.	16.00
Sullivan County Registry of Deeds	111.00
Michael J. Work	250.00
NADA Appraisal Guide	80.00
Frances Lacey	330.73
N.H. Tax Collector's Association	25.00
N.H. Municipal Association	400.00
N.H. Association of Assessing Officials	20.00
N.H. City & Town Clerks Assoc.	12.00

N.H. Town Clerks Assoc.	10.00
Fred Smith	19.20
Surplus Dist. Center	85.95
Wheeler & Clark	65.16
State of N.H. - M.V.	10.00
Equity Publishing Co.	172.25
McBee	20.48
Kim Pat, Inc.	421.48
U.S. Stamped Envelopes	360.00
Ann O'Clair	155.00
Kenneth Staples	10.00
Sullivan County Probate Court	1.00
Gary Dame	22.00
Business Products of N.H.	45.00
Evelyn Neuwirt	178.75
Goshen Country Store	8.25
Geiger Bros.	202.72
Richard Leslie	46.40
Treasurer, State of N.H.	72.50
State of N.H. - VC	5.00
<b>TOTAL</b>	<b>\$ 8,540.14</b>

### **Election and Registration Expenses**

Gerald H. Dickerman	\$ 10.00
Christine P. Smith	20.00
Natalie S. Gardner	20.00
Arthur G. Jillette	50.00
Argus Champion	61.20
Frances E. Galpin	10.00
Church Circle	60.00
<b>TOTAL</b>	<b>\$ 231.20</b>

### **Cemeteries**

Goshen Cemetery Commission	\$ 700.00
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### **General Government Buildings**

Roger M. Dame	\$ 22.71
MacKenzie Rentals	360.00
Corbett Oil Co.	1,863.56
Public Service Co. of N.H.	1,576.95
Nelson Hardware	128.80
Goshen Country Store	12.72
LaValley Building Supply Inc.	233.90
Dennis Lumber Inc.	298.30
Phyllis M. Baker	42.54
Edwin I. Baker	1,108.88
Carrol Oil Service	1,328.58
New England Telephone	373.77
AT & T	77.40
N.H. Electric Co-op	251.87

S & R Grocery	6.58
Robert Guillmette	24.00
Ralph Galpin	24.00
<b>TOTAL</b>	<b>\$ 7,734.56</b>
<b>Planning and Zoning</b>	
Arthur G. Jillette	\$ 308.75
Eagle Publications	337.60
<b>TOTAL</b>	<b>\$ 646.35</b>
<b>Legal Expenses</b>	
Elliott & Jasper	470.00
Michael J. Work	145.00
Upton, Sanders & Smith	412.50
<b>TOTAL</b>	<b>\$ 1,027.50</b>
<b>Regional Association</b>	
Upper Valley-Lake Sunapee Reginal Assoc.	\$ 516.00
<b>Town Audit</b>	
Carri, Plodzik & Sanderson	\$ 4,960.00
<b>Police Department</b>	
Leo M. Berquist	\$ 1,186.94
David B. Burnham	159.40
Valley Central Dispatch	574.33
AT & T	27.41
New England Telephone	329.17
Nelson's Hardware	86.52
Goshen Country Store	207.50
Newport Litho, Inc.	78.75
Cheever Tire Service	132.46
Howe Motors, Inc.	25.00
Jim's Tire & Auto	14.00
Richard A. Sherburne, Inc.	149.60
East Lempster Garage	15.00
<b>TOTAL</b>	<b>\$ 2,986.08</b>
<b>Fire Dept.</b>	
Treasurer, Goshen Fire Dept.	\$ 6,006.67
Arthur W. Nelson	225.71
<b>TOTAL</b>	<b>\$ 6,232.38</b>
<b>Street Lighting</b>	
Public Service Co. of N.H.	\$ 102.67

**Health****Hospitals & Ambulances:**

Newport Ambulance Service	\$ 2,353.49
Golden Cross	129.53
Lake Sunapee Home Health Care, Inc.	1,586.01

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TOTAL	\$ 4,069.03
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<b>Vital Statistics</b>	\$ 37.00
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**Library**

Treasurer, Olive G. Pettis Library	\$ 3,800.00
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**Patriotic Purposes**

Flags	\$ 100.00
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**Conservation Commission**

Treasurer, Conservation Commission	\$ 350.00
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**General Assistance**

Rand Pond Campground	\$ 593.00
S & R Grocery	85.98
Violette's Supermarket	944.40
Kelley's Pit Stop	31.00
Public Service Co. of N.H.	79.12
New London Fuel & Energy, Inc.	54.28
U.S. Dept. of Agr. - Farmers Home	149.00
MCI Communications	33.75
New England Telephone	85.15
Sugar River Savings Bank	15.00
Tax Collector Town of Goshen	1,422.92

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TOTAL	\$ 3,493.60
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<b>Insurance</b>	\$ 26,415.18
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<b>Cartographic Associates, Inc.</b>	\$ 685.00
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<b>New Loader Backhoe, Lease</b>	\$ 8,005.81
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<b>N.H. Municipal Unemployment Compensation Fund</b>	\$ 186.96
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<b>Taxes Bought by Town at Tax Sale</b>	\$ 25,092.34
<b>Goshen-Lempster Cooperative School</b>	\$329,100.00

<b>Treasurer, Sullivan County, 1987 County Tax</b>	\$ 61,125.00
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<b>Tax Anticipation Notes Repaid to BankEast</b>	\$144,00.00
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**Debt Service**

Principal of - Long-Term Bonds & Notes:	
Farmers Home Administration	\$ 3,800.00
Interest Expense - Long-Term Bonds & Notes:	
Farmers Home Administration	\$ 201.53
Interest Expense - Tax Anticipation Notes	
BankEast	\$ 2,892.97

**Operating Transfers Out**

Town Hall Capital Reserve Fund	\$ 3,000.00
Town Bridge Capital Reserve Fund	\$ 13,500.00
Closure of Dump Capital Reserve Fund	5,000.00

**Abatements, Refunds & Overpayments**

George Tavares	\$ 6.27
M. Dean Orthman	10.00
Kerry A. Stevens	157.04
Cynthia Funderberg	25.77
Gary Caron	10.00
Edward & Ruth LeClair	6.07
Mark Whitney	184.71
Paul Killion	15.93
Gayle Crawford	16.77
Marie Starr	140.39
Kathleen Abel	159.94
Bryant Winterholer	31.00
Madeline Shepard	2.00
Howard & Pricilla Caron	8.50
Sherrill Peterson	3.74
Michael Currier	445.30
TOTAL	<hr/> \$ 1,223.43

**FICIA, Retirement & Pension Contributions**

Internal Revenue Service, Withholding & FICA	\$ 6,722.57
Treasurer, State of N.H.	7.69
TOTAL	<hr/> \$ 6,730.26

**Sanitation****Solid Waste Disposal**

Roger M. Dame	\$ 3,934.60
Sullivan County Regional Refuse Disposal District	8,256.10
H.C. Gobin, Inc.	5,119.75
Hoyt Trucking	881.26
G.H. Caron & Son	357.50
Nelson's Hardware	12.53
Dennis Lumber, Inc.	2.05
TOTAL	<hr/> \$ 18,563.79



**Bulky Waste Project & Dump Closure**

Normandeau Engineers Inc.	\$ 25,911.78
Eagle Publications	130.90
	<hr/>
<b>TOTAL</b>	<b>\$ 26,042.68</b>

**Town Hall Rental Reimbursement**

\$ 70.00

**Flood Repair**

G. H. Caron \$ 1,050.00

**Highways, Streets & Bridges****General Highway Dept. Expenses**

East Lempster Garage	\$ 110.80
S & J Auto Parts	411.89
R.C. Hazelton Co., Inc.	732.00
Eds Equipment Service	1,966.44
Atil Tool & Die	25.00
Cheever Tire Service	796.20
Twin Ridge Polaris	7.00
Goshen Auto Wrecking	209.00
Nelson's Hardware	261.22
Raymond Plourde	15.00
Johnson & Dix	714.97
Eagle Publications	21.84
AT & T	10.97
New England Telephone	218.84
N.H. Electric Cooperative	291.36
Dennis Lumber	45.36
George E. Ayotte	25.00
E. W. Sleeper Co.	275.09
Merriam-Graves Corp.	246.06
Cote & Reney Lumber Co.	208.32
Bond Auto Parts	19.88
Hampton Motor Co.	343.88
G.K. Stetson	66.10
A.A. Auto Parts	514.37
Surplus Dist.	91.75
Jim's Tire & Auto	14.00
B-B Chain Co.	85.00
New England Equip. Co.	144.05
John P. Hopkins	194.50
	<hr/>
<b>TOTAL</b>	<b>8,065.89</b>

**Summer Maintenance**

Richard A. Leslie	\$ 7,512.00
Raymond Plourde	1,737.75
Frank Whitcomb Constr. Corp.	993.83
Ernest L. Johnson	2,112.00
Goshen Country Store	348.32
Nelsons Hardware	699.91
Penn Culvert Co.	955.68

George Ayotte	969.00
TOTAL	<hr/> 15,328.49
<b>Winter Maintenance</b>	
Richard A. Leslie	\$ 10,057.89
Steven P. Leslie	566.96
George E. Ayotte	3,720.53
Goshen Country Store	1,403.03
International Salt Co.	584.71
Rita E. Purmort	231.00
Tim Leslie	38.50
George LeClerc	300.00
Nelson's Hardware	489.05
G.H. Caron & Son	1,963.00
Goshen Auto Wrecking	4.00
TOTAL	<hr/> \$ 19,358.67

## **ZONING BOARD OF ADJUSTMENT REPORT**

The Goshen Zoning Board of Adjustment had quite a year.

We met as required, to deal with a number of applications for Special Exceptions to locate businesses in the Center of Goshen. The various requests were granted with appropriate conditions.

We had no requests for appeals or any other items that could be heard by the Board.

Respectfully submitted,  
Arthur Jillette  
Chairman

## **PLANNING BOARD REPORT**

The Planning Board has enjoyed an active year. Just about every month, small subdivisions or annexations were presented to the Board for consideration.

The Board is presenting four proposals to the voters for changes to our Zoning Regulations. We hope that a majority of the voters will see fit to pass on these proposals. The proposals will create some additional types of zones in town, which we feel will strengthen our ability to control commercial and tourist growth in the remaining areas of town. They will also strengthen our ability to more adequately control residential building construction.

In January 1988, the Board received it's first preliminary application in some years for a large scale major subdivision, and have since received applications and inquiries for a number of smaller proposals. It is safe to say that Goshen has been "discovered".

If developers meet all the Goshen Subdivision requirements, the Planning Board will not be in a good position to control the rate of growth unless the Town of Goshen has developed and adopted a Capital Improvements Program. A Capital Improvement Program is a plan for six or more years in the future regarding what major projects will be built in or purchased by the town. (For example: schools, roads, fire fighting equipment, town buildings, dumps, snow-plows and bridges.) Without a Capital Improvements Plan in addition to our subdivision regulations and master plan, we cannot rule a development premature, nor will we be able to require developers put up funds to help pay for the fiscal impact a development would make upon the town tax base.

A member of the Planning Board will be proposing an amendment to the Planning Board warrant article that will direct the planning board and other town officers to develop a Capital Improvement Program and to make an appropriation to hire help in developing the plan. It will be vital that such an amendment be passed, and the plan be developed so that we will have the tools to control growth before it gets away from us.

Respectfully submitted,  
Arthur Jillette, Jr.  
Chairman

## REPORT OF THE FIRE DEPARTMENT

In 1987 your Fire Department responded to 47 calls demanding 772 hrs. of service to the town. Reports show another 982 hrs. contributed to clean up, training and meetings.

This year the Fire Department was involved in a successful search for a lost person. New Hampshire Fish & Game Department was in charge and deserves credit for a well run, well coordinated search. Our responsibility was to furnish manpower, food, supplies, communications and transportation. Many volunteers outside the department helped and I sincerely thank everyone that donated time and energy, food and money to run a good search effort.

Our annual auction, gifts and other money raising activities earned \$2850.00 for our equipment fund. Please remember we pick up year round for the auction so give us a call at 863-2055 or 863-3143 if you have something to donate.

Through the years several citizens have made cash donations, sometimes in memory of loved ones. This money is used to purchase training aids and special equipment unless otherwise specified.

We are still working on the gridmap system and have been delayed in delivering the phone stickers to some property owners for several reasons. Although it was not our intent, we may have to mail some numbers in order to deliver them. The delay in State reassessment will also delay our annual map update. Be sure to put your grid number stickers on your phone as soon as they are delivered. Your grid number should be used any time you need the Fire Department, Ambulance or Police Department. When you call give: Name and street address, Nature of emergency and the GRID NUMBER on the bottom of the yellow phone sticker (example 19 L 7). That grid number is the map location of the property where the sticker is placed. If you move and take your phone with you, be sure to remove and discard the phone sticker and get a new one with the proper grid number for your new location. Hundreds of hours have gone into this project and it will only work if you use your grid number when you need emergency service. The number to call to report a fire in Goshen is 542-5155. Use this number for Fire Emergency Only. For burning permits call Warden Arthur Nelson at 863-1509. For all other Fire Department business call 863-2055 or 863-3143.

I offer my sincere thanks to the officers and firefighters of the department for their many hours of work and participation, a special thanks to the wives and families for sharing them with us when they are away from home, and to the dispatchers, auction crew, town officials and to the citizens and taxpayers for the help and cooperation given to make the Goshen Volunteer Fire Department a very effective service to the town.

Respectfully submitted,  
Edwin I. Baker  
Chief

**GOSHEN FIRE DEPARTMENT**  
**Treasurer's Report For 1987**

**Receipts**

Balance Jan. 1, 1987	\$ 6,790.80
1987 Appropriation	6,006.67
Auction and Raffle	3,376.50
Donations	297.00
Sale of caps and shirts	73.00
Interest	59.85
	<hr/>
Total Receipts	\$16,603.82

**Disbursements**

Nelson's Hardware	\$ 114.99
Training and Instruction	98.75
New England Telephoine	313.74
Allcomm	1,150.25
Fire Tools and Equipment	699.15
Cartographic Associates	99.00
Goshen Country Store	225.35
Mutual Aid Dues	45.00
Firemen's Supper and Activities	491.55
Caps and Shirts, Etc.	247.54
Officers and Members Expense	142.49
Ed's Equipment	259.83
S & R Grocery	139.12
Auction and Raffle Expense	373.84
Goshen Garage	186.14
S & J Auto Parts	390.90
Dispatch Service	150.00
LaValley	165.00
Accident Insurance	500.00
	<hr/>
Total Disbursements	\$ 5,792.64
Balance Dec. 31, 1987	\$10,811.18

Arthur Nelson,  
Treasurer

# **REPORT OF THE GOSHEN POLICE DEPARTMENT**

## **1987**

To the residents and taxpayers of Goshen, we had a fairly active year. We handled 181 calls for the year. The least amount of calls handled in one month was (7), the most calls handled in a month was (23). This represents a substantial increase over last year with a minimum of (3) calls and a maximum of (13) calls in any one month.

Sincerely,  
Leo M. Berquist  
Chief of Police

### **Activity Report for 1987**

Motor Vehicle Accidents	26	Criminal Threatening	2
Breaking & Entering's	6	Criminal Mischief	4
Dog Complaints	19	Domestics	6
Juveniles	5	Prowlers	3
Missing Persons	10	Fatal Accidents	0
Alarms	16	Misc. Complaints	86

### **REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER**

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

### **FOREST FIRE STATISTICS — 1987**

Number Fires Statwide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682.00
District Number of fires	38
Acreage	10
Town Goshen	1 fire spot

## **OLIVE G. PETTIS LIBRARY**

### **Trustee's Report for 1987**

The trustees of Olive G. Pettis library have held a meeting each quarter of the year, at 6:00 p.m. at the library.

The trustees heard a presentation by Mrs. Judy Filkins, who sought to hold pre-school age story hours. She was granted permission to begin the program, which would be held at 10 a.m. on Thursdays, with the librarian and a trustee in attendance.

The annual Book Sale was held June 27 under the direction of the Friends of the Library, and the trustees provided sandwiches for lunch sales.

Martin Camber was hired to do the mowing around the building for the summer and shoveling for the winter months.

It was voted to have the flag pole painted this summer.

It was noted that the library is in need of roofing, and the trustees are currently looking into estimates. The building was roofed in 1963, and should be roofed in its entirety.

Officers for 1987 were: Viola Wright, chairperson,; Barbara Killoran, secretary; and Evelyn Neuwirt, treasurer.

Board members: Viola Wright, Barbara Killoran, Evelyn Neuwirt, Elizabeth Nelson, Harold Barker, Phyllis Barker, and Rev. Ronald Whitney (librarian).

Respectfully submitted,  
Barbara Killoran  
Secretary

### **LIBRARY FINANCIAL REPORT FOR 1987**

#### **RECEIPTS**

Balance 1/1/87	\$3,177.66
Town Appropriation	3,800.00
Checkbook Adj. (per audit)	26.00
State of N.H. Grant	107.29
Trust Funds	828.39
Total Receipts	<hr/> \$7,939.34

#### **EXPENDITURES**

Books	\$ 429.08
Magazines & Periodicals	113.10
Public Service Co.	245.61
Corbett Oil Co.	712.34
N.E. Telephone Co.	287.95
Librarian's Salary	1,352.04
Social Security Payments	210.20
Postage	22.00
P.O. Box Rent - 1 year	5.00
Community Church Calendar	4.00
New Bank Checks	21.42
Mowing of lawn (2)	8.00
Total Expenditures	<hr/> 3,410.74
Balance 12/31/87	4,528.60

## LAKE SUNAPEE HOME HEALTH CARE 1987 REPORT

*"When it come to health care, there's no place like home."*

Lake Sunapee Home Health Care, Inc. is a non-profit, Medicare certified, state licensed home health provider, serving seventeen towns in Merrimack and Sullivan counties.

Our organization was formed July 1st, 1987, by a merger of the Newport Area Home Health Agency, and the Kearsarge Visiting Nurse Association. This merger has allowed us to collectively decrease administrative operating expenses, while increasing services to area residents.

Expanded programs include social service, long-term care, respite care, parent-child program, foot-care clinics, hearing clinics, and flu clinics. Below are the services provided to your town residents in 1987:

<b>HOME HEALTH CARE VISITS</b>	<b>NUMBER OF VISITS</b>
--------------------------------	-------------------------

Skilled Nursing	121
Physical Therapy	41
Speech Therapy	0
Occupational Therapy	0
Medical Social Worker	0
Home Health Aide	123
Homemaker (services provided by Claremont Agency)	0

### **MATERNAL CHILD HEALTH VISITS**

Skilled Nursing	9
Homemaker (services provided by Claremont Agency)	0

### **ADULT HEALTH CLINICS**

Clients Served	0
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### **CHILD HEALTH CLINICS**

Clients Served	16
TOTAL VISITS/1987	310

### **LONG TERM CARE**

Client Contact Hours	39
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Please remember . . . your town appropriations serve as "insurance" that medically necessary nursing and clinical services continue uninterrupted to your loved ones and neighbors who are in need of care.

If you know someone who needs these services, please call us at 526-4077 in New London, or 863-4088 in Newport, for a free evaluation visit.

Thank you for your continued support, and your confidence in Lake Sunapee Home Health Care.

C. Urban, MS  
Executive Director



## **NEWPORT AMBULANCE DEPARTMENT**

Newport Ambulance Service wishes to thank the citizens of Goshen for their continued support in 1987.

Over the past year, ambulance personnel responded to 46 calls in the Town of Goshen. Forty-three of these calls were for medical emergencies. The remaining 3 were standby calls for fire coverage or at police request.

In 1986, the ambulance responded to Goshen 25 times, reflecting an increase in demand for services by roughly 95% in 1987.

Currently, the Ambulance Department operates with 10 dedicated Emergency Medical Technicians. Several attendants have additional training in advanced life support techniques including IV therapy and cardiac defibrillation.

Again in 1988, the Ambulance Department hopes to train as many people as possible in CPR. For a small investment of one or two evenings a year, lives can be saved. Any member of the ambulance service will be happy to locate or teach the course for as few as six people in a class.

Respectfully submitted,  
Brian W. Tracey, Director

## **SULLIVAN COUNTY HOSPICE, INC.**

Sullivan County Hospice is a non-profit agency that has established a program to educate and coordinate volunteers who offer support services to the terminally ill and their families, at no charge. These services include helping the family with some homemaking chores, respite care, as well as grief and bereavement counseling. These services compliment, rather than duplicate ongoing services already offered by established agencies (such as Visiting Nurses Associations). These services will be available to the patient who is dying at home or in a more acute care setting such as a hospital or nursing home. At the present time we have 51 graduates from our volunteer training sessions. These sessions are usually run twice a year, in the spring and fall. We have continued our Cancer Support Group in conjunction with the Education Department of Valley Regional Hospital. These meetings are held weekly and have had an average of 4 to 6 patients in attendance. Our Program Coordinator can be reached in the office from 9 to 12 AM weekdays, and there is always an answering machine so that she can handle any request or answer questions that arise after office hours.

We are again requesting from Goshen two hundred and fifty dollars (\$250.00) in financial support for continued program development. Hospice services help serve the needs of the terminally and seriously ill throughout Sullivan County in cooperation with other agencies and health care professionals. This request continues to be based on the population and number of deaths in Sullivan County.

Sincerely yours,  
Jo-Anne Bushey, Chair  
Board-Sullivan County Hospice

## UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, we the Council:

- Prepared an updated Regional Plan
- Updated our **Economic Profile**, the primary source of economic and demographic data for our region
- Maintained our regional data base, including our role as a regional data center for the US Census
- Coordinated the efforts of and provided administrative assistance to the Upper Valley Solid Waste Management District
- Sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program
- Initiated efforts and successfully applied for start-up funding for a computer assisted mapping program
- Continued the regional historic preservation program
- Sponsored informational meetings on Water Resources Management Plans mandated for inclusion in local master plans under NH Chapter 167
- Provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area
- Testified on several bills before the legislature, on Vermont Act 250 proposals and on state highway plans, distributed summaries of new and amended legislation and sponsored the NH Municipal Law Lecture Series
- Coordinated local municipalities, state agencies and private consultants as part of the Upper Valley Transportation Study
- Provided technical assistance to Advance Transit and County Coach
- Participated in a proposal to conduct a long range planning study of Route 11-103 corridor in Sullivan County
- Helped numerous communities and Sullivan County seek state and federal

grant funds by providing technical assistance, and prepared successful grant applications bringing more than \$1.1 million to the region

- Sponsored an informational meeting on the Champlain Pipeline on behalf of our Sullivan County communities which will be affected
- Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, and Connecticut River Watershed Council to protect open space and conservation lands.

The Council also provides specific services to cities and towns in the region. As requested by communities, the council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site plan review, and earth excavation regulations and provide mapping, drafting and other technical assistance.

In Goshen, the lack of a septage disposal site remains a major concern. As a result during the past year Council staff put a great deal of effort into an analysis of septage disposal alternatives and potential sites for landbased disposal in Goshen.

The Upper Valley-Lake Sunapee Council looks forward to serving your community during the coming year; please contact us whenever we can be of assistance.

## **CONSERVATION COMMISSION**

Meetings of the Conservation Commission are held on the fourth Wednesday of each month in the meeting room in the back of the Firehouse. All meetings are open and interested people are invited to attend.

The Treasurer, Gerald Dickerman, reported that twenty-five dollars was paid for mowing and that the balance in the treasury on Dec. 31, 1987 was one thousand forty-four dollars and five cents.

Respectfully submitted,  
Arthur W. Nelson, Chairman  
Beatrice Jillette, Secretary  
Gerald Dickerman, Treasurer  
Rita Purmort

## **SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT ANNUAL REPORT OF ACTIVITIES**

Nineteen hundred and eighty seven was a busy year for the NH/VT Solid Waste Project as Signal Environmental Systems, Inc. waste-to-energy facility came on-line in Claremont in June, numerous recycling programs were established, and construction began on the Districts' ash landfill site.

### **RECYCLING**

Staff of the NH /VT Solid Waste Project have worked with many member municipalities to design local recycling programs and organize local recycling committees. In 1987, new permanent recycling centers were established in Claremont and Newport, New Hampshire and Cavendish, Windsor and Weathersfield, Vermont joining those already existing in New London, Sunapee and Cornish. The purchase of an Eager-Beaver Mobile Recycling Trailer by Signal Environmental Systems for use by the NH/VT Solid Waste Project has enabled additional recycling opportunities in Rockingham, Springfield, Ludlow and Westminster, Vermont and New London, New Hampshire. Expansion of these programs as well as the creation of new programs in 1988 will offer even greater recycling services to the region in the coming year.

### **WASTE-TO-ENERGY**

Testing of Signal Environmental System's waste-to-energy facility began in February and on June 17th, 1987 they completed the required Acceptance Test to become fully operational. The Districts delivered a seven month total of 27,171 tons of waste to the facility at a cost of \$41/ton. The Town of Meredith, New Hampshire is a new member town, making a total of 27 municipalities in the two Districts. The plant has run in compliance of the permit conditions set by the State of New Hampshire and Vermont since its Acceptance Date and is viewed in the United States as a model system due to its effective pollution control equipment and integrated recycling programs that significantly contribute to the reduction of metals in the waste stream. A household battery return program, set up through commercial businesses that sell household batteries, has removed over 1,000 pounds of household batteries since May. The program is designed to remove sources of metal from the waste stream.

### **LANDFILL**

Construction began in 1987 on the Districts' double-lined ash landfill site in Newport, New Hampshire. By Fall, 18 acres of the first phase had been cleared, roads constructed and a sedimentation pond built. Actual excavation and laying down of the liners of the first landfill stage are planned to occur in the Spring of 1988. The landfill is expected to be operational by the Fall of 1988. Until then, the 60 tons of ash generated per day at the waste-to-energy facility is buried at a certified, lined landfill site in Rockingham, Vermont, dedicated for disposal only.

With a \$7.68 increase in the tipping fee for 1988, it is likely that waste generators throughout the region will increase their efforts to reduce, reuse, and recycle. The Project encourages the implementation of such waste reduction strategies and is available to assist in instituting such efforts. Meetings of the NH/VT Solid Waste Project, Sullivan County Regional Refuse Disposal District, and Southern Windsor/Windham Counties Solid Waste Management District are open to the public and anyone with questions about or suggestions for the solid waste management system of this region is encouraged to call the Project office at (603) 543-1201.

Respectfully submitted by  
Constance A. Leach, Project Manager

**NH/VT SOLID WASTE PROJECT  
1988 BUDGET**

	<b>BUDGETED 1988</b>
<b>ADMINISTRATIVE EXPENDITURES</b>	
Salaries	\$ 48,700.00
Fringe & Other Pers. Costs	9,100.00
Legal	25,000.00
Engineering/Contractual	5,000.00
Consultant Fees	2,500.00
Independent Engineer	.00
Site Development (Grissom La. Prop.)	5,000.00
Mileage & other Travel Exps.	5,000.00
Auto Allowance	.00
Insurance	6,000.00
Interest	3,000.00
Audit	3,500.00
Legal Notices	500.00
Printing	1,200.00
Petty Cash	.00
Membership Fees	500.00
Conference Fees	300.00
Publications	400.00
Misc./Petty Cash	1,000.00
<b>TOTAL ADMINISTRATIVE EXP.</b>	<b>116,700.00</b>
<b>OPERATIONS EXPENDITURES</b>	
<b>RECYCLING PROGRAMS</b>	
Recycling Assistant	7,000.00
Program Development	15,000.00
Education	5,000.00
HHWCD	10,000.00
Rent	5,000.00
Telephone	5,500.00
Copier & Postal Maint. & Supplies	1,500.00
Computer Maint. & Supplies	600.00
Office Furniture	200.00
Office Supplies	2,500.00
Postage	2,500.00
Property Tax & Misc. Prop Exps.	2,200.00
Contingency for Sampling	.00
April Serv. Fee Ash Disp./Storage	.00
SES Service Fee	2,245,121.80
Notes & Loans	250,000.00
Ash Landfill Stage I ONLY	.00
<b>TOTAL OPERATIONS</b>	<b>2,552,121.80</b>
<b>GRAND TOTALS — EXPENSES</b>	<b>2,668,821.80</b>
<b>1988 ANTICIPATED REVENUES</b>	
<b>OPERATING &amp; ADMINISTRATIVE</b>	
	<b>BUDGETED 1988</b>
Ash Landfill Contingency	.00
Bond Contingency	.00
Grants	.00

Interest	4,000.00
Household Hazardous Waste Collection Day	5,000.00
Miscellaneous	5,000.00
Notes/Loans	250,000.00
Vermont Recycling Planning Grant	25,000.00
NH USER FEE	1,273,158.00
	*(26,480 x \$48.08)
VT USER FEE	1,106,802.00
	*(23,020 x \$48.08)
GRAND TOTAL - REVENUE	2,668,960.00

#### Tipping Fee Calculation For 1988

Administrative Exp.  $116,700/49,500 = \$2.358$   
Operational Exp.  $2,552,121.80/49,500 = \$51.558$   
Less Other Revenues  $289,000/49,500 = (5.838)$   
TOTAL TIPPING FEE \$48.80/Ton

*TOTAL EXPENSES	\$2,668,821.80
*LESS OTHER REVENUES	289,000.00
*AMOUNT TO BE RAISED BY USER FEES	\$2,379.821.80

### NH/VT SOLID WASTE PROJECT 1988 BUDGET NARRATIVE

#### ADMINISTRATIVE EXPENDITURES

1. Salaries - A 7% raise for both the Project Manager and Business Manager are included in this line item pending staff evaluation with the Executive Committee. Project Manager is currently at \$27,000, Business Manager is currently at \$18,500 (includes overtime).
2. Fringe & Other Personnel Costs - includes S.E.P.'s Health Insurance, Disability Insurance, Workman's Compensation and Unemployment Insurance.
3. Legal - 1987 was a year involving numerous legal actions including Act 250 issues with Browning Ferris Industries Rockingham, Vermont landfill, ash landfill permit appeals, and landfill construction contract review. It is estimated that legal costs will be substantially less in 1988. Potential legal actions are: Ash landfill permit appeal to Supreme Court, Payment in lieu of taxes, landfill contract review.
4. Engineering/Contractual - Most engineering work will be landfill-related and billed as part of landfill costs. This line item refers to engineer's time spent at the waste-to-energy facility monitoring operations.
5. Consultant Fees - Hiring of consultant for non-landfill related work. (i.e., Mr. Siegler spent several hours assisting with budget preparation)
6. Independent Engineer - In past years, this line item has referred specifically to R. W. Beck, a consulting engineer firm hired to oversee the start-up of the waste-to-energy facility. No funds have been appropriated for this line item in the 1988 budget.
7. Site Development (Grissom Lane) - The Districts have always intended to subdivide the remaining Grissom Lane property into an industrial park when interested buyers approached the Districts. Money would be needed for a water search, as well as the subdivision work.
8. Mileage & Expenses - Travel budget for within the Project area as well as travel to workshops and seminars.

9. Auto Allowance - Fringe benefit for previous Project Director which has now been removed from the budget.
  10. Insurance - General Liability Insurance for both Districts, Bonding Insurance for the Bookkeeper, and Office Contents Insurance.
  11. Interest - Estimated interest that will be paid on Notes borrowed in 1988 for operational purposes.
  12. Audit - Due to the significant increase in the Project's Budget, it is necessary to have the audit performed by a C.P.A., resulting in an increased cost for the audit for 1988.
  13. Legal Notices - Executive Committee and District meetings are advertised in at least one regional newspaper.
  14. Printing/Advertising - Includes use of copier machine for mailing, paid advertisements for programs promoted by the NH/VT Solid Waste Project, typesetting costs and printing costs for stationary and envelopes, etc.
  15. Petty Cash - No longer listed as a separate line item but included as a miscellaneous expense.
  16. Membership Fees - The Project is a member of several solid waste organizations as an opportunity for information exchange and to support efforts made by regional and national organizations that may affect local issue. (Includes National Recycling Coalition, Association of Vermont Recyclers, New Hampshire Resource Recovery Association, etc.)
  17. Conference Fees - Numerous solid waste conferences are offered annually throughout the United States. It is now possible to attend specialized seminars on key issues such as managing incinerator ash, plastics recycling, etc. that would be beneficial to current needs of the Project.
  18. Publications - Resources for the staff and general public. The Project received several solid waste journals on a monthly basis that are an excellent resource providing information about similar projects around the country and the world.
  19. Miscellaneous/Petty Cash - for expenses not otherwise categorized such as supplies for meetings.
  20. Total Administrative Expenditures - The reduction in proposed Administrative Expenses for 1988 over Projected Year End 1987 is due to a reduction in staff by 1/3, an assumption that less legal work will be required, the majority of engineering costs are budgeted as a landfill expense and reduced office expenditures due to a smaller staff.
- TOTAL ADMINISTRATIVE EXPENDITURES FOR 1988 = \$116,700.00

#### OPERATIONS EXPENDITURES

1. Recycling Programs - This is a new line item in the budget and not necessarily an on-going expense of the Project's. Due to the decrease in staff size and the increasing interest in and requests for assistance with recycling among member municipalities, a part-time assistant is needed to respond to the demand. In future years, the Project Manager may have less responsibilities related to the ash landfill and waste-to-energy facility, enabling the majority of time to be dedicated to recycling. A small budget for implementing special recycling projects has been included. In the past, monies to do the glassphalt paving project, household battery collection, etc. have been raised through grants and donations. Grant funding from Vermont in 1987 should cover 1/2 of the recycling expenses, and an additional \$5,000 in NH grant monies for household hazardous waste collections results in a \$11,500 increase to the budget for the recycling program.
2. Rent - A letter from the landlord has indicated that the Project office rent

will not increase by more than 10% over the next two years.

3. Telephone - The majority of telephone calls are beyond the local calling area (Claremont, Newport, Ascutney). The staff is taking measures to reduce the phone expense.

4. Copier & Postal Maintenance & Supplies - For maintenance contracts or this equipment and supplies associated with operation of same.

5. Computer Maintenance & Supplies - Maintenance contract for both computer and the printer and associated computer supplies.

6. Office Furniture - small budget item for bookcase, blueprint file, etc.

7. Office Supplies - paper, pencils, labels, and other various office supplies needed to operate on a daily basis.

8. Postage - to reduce large mailing costs, the Project has invested in a bulk mailing permit. Information dissemination is an important component of the Project resulting in a high postage cost.

9. Property Tax & Misc. Property Expenses - posting of properties, current use tax of both the Newport site and Grissom Lane property.

10. Contingency for Sampling - Line item specifically for background sampling study near the waste-to-energy facility; soils and/or water.

11. April Service Fee, Ash Disposal/Storage - one time budget item in 1987.

12. SES Service Fee - See separate narrative at the end of this section. Total Service Fee for 1988 is \$2,245,121.80; an increase on \$320,074.96 from that budgeted in 1987 if the 1987 budget is projected out to 12 months instead of 7.

13. Notes & Loans - line item that covers Notes borrowed in anticipation of operating revenues to be received.

14. Ash Landfill - costs covered under residue disposal costs within the Service Fee.

15. Total Operations - 1988 Operations Expenditures will be \$2,552,121.80 an increase of \$522,090.56 over the projected 1987 year end. Increases include addition of a small recycling budget, SES wage increases, residue disposal cost increases and additional pollution control costs.

TOTAL OPERATIONS EXPENDITURES FOR 1988 = \$2,552,121.80

#### SERVICE FEE (See Attachment B)

##### 1. Capital Charge Component

A) Base Capital Charge increases on a schedule as defined in Schedule 9 of the Waste Disposal Agreement.

B) Dry Lime/Baghouse - District share of cost is calculated based on the fraction Base Capital Charge/Fixed Construction Price x Cost of Equipment.

C) Auxilliary Burners - District's share of cost calculated the same as 1 B).

D) Scrubber Residue Conditioning - District's share of cost calculated the same way as 1 B).

E) TOTAL - 1987 Total Capital Charge Component was \$1,758,980. The \$98,060.30 increase in the result of a scheduled increase in the capital charge component and the addition of a scrubber residue conditioning system resulting in the 1988 total of \$1,857,040.32.

##### 2. Operating and Maintenance Cost Component

A) Operation Charge is calculated at 85% of the fraction CPI current/CPI (6/85) x \$150,000.



B) Operating and Maintenance Charge is calculated with the same formula as 1 A) using \$821,000 as the base cost.

C) Dry Lime Injection/Baghouse, Auxilliary Burners, Fly Ash Conditioning System are all maintenance costs agreed to in the Supplemental Agreement.

D) Total 1987 \$1,062,430.00. Increase is due to addition of Fly Ash Conditioning System and scheduled increases to other costs resulting in a 1988 Total of \$1,090,386.57.

### 3. Gross Pass-Through Component

A) The Project pays rent to Signal of \$100. Signal, in turn, is leasing the property at \$100/year resulting in no actual effect to the Service Fee.

B) Authority Fee - The Authority Fee is the annual fee paid to the NH Industrial Development Authority for issuing the bonds in 1985.

C) Water - This figure is within the consumption limits of the Agreement.

D) Electricity - District's component based on consumption limits within the contract.

E) Residue Disposal -

Assumptions for Calculation:

\*Dump ash at BFI January - September 1988 (9 months)

\*Use of the Project's landfill in Newport October - December (3 months)

\*1800 tons of ash generated per month

BFI cost - 9 months x 1800 tons/month x \$30/ton = \$486,000.00

Newport Facility Costs:

Capital Charge Component (Bond Issue) (see Attachment C)	\$123,500.00
District Landfill Capital Charge	18,200.00
Capital Reserve	317,000.00
Operating & Maintenance Costs (see Attachment C)	272,600.00
	<hr/>
	\$731,300.00

BFI Cost	\$486,000.00	
Newport Cost	182,825.00	
	<hr/>	
	\$668,825.00	\$688,825.00

### Other Disposal Related Costs

Ash Landfill Note	\$100,000.00	
Current Use Penalty	8,000.00	
Background Study	2,000.00	
Ash Analysis	20,000.00	
Leachate Study	18,000.00	
	<hr/>	
	\$148,000.00	\$148,000.00
Total Residue Disposal Cost		\$816,825.00

P) Taxes - Based on City Tax Assessor's calculation.

G) Total Gross Pass-Through Component - adjusted to 12 months for 1987 was \$727,312.08. Additional costs in residue disposal result in a 1988 Total of \$1,488,707.80

4. The District Share of the Capital Charge Component, Operating and Maintenance Component and Gross Pass-Through Component is based on the fraction of 47,500/58,400 or 81.3% of the capacity of the facility if the Districts GAT

remains at 47,500 TPY.

The Total District Share of the above expenses is then:

$$\$4,436,134.69 \times 81.3\% = \$3,606,577.50$$

5. Uncontrollable Circumstances Pass-Through Costs:

A) Labor Component - Refer to Attachment B for information concerning the wage increase requested by Signal.

B) Lime Estimate is based on actual use in 1987, this figure is less than that proposed in 1987 by \$30,246.30

C) Propane Estimate - Based on actual use in 1987, this figure is less than that proposed in 1987 budget by \$6,600.00.

D) Immobilizing Agent Estimate - the Districts are requesting Signal to experiment with amount of agent used in hopes of reducing this cost.

E) Several line items have been moved from other parts of the Service Fee to the Uncontrollable Circumstances due to the way in which the costs are distributed between Signal and the Districts. In the Uncontrollable Circumstances Component, the Districts pay based on the portion of waste they deliver, hence the ratio is based on actual delivery by the Districts divided by Total Tonnage burned at the facility. This budget is figured based on the assumption that the Districts will deliver 49,500 tons divided by 60,000 tons (assumed total tonnage to be burned by Signal = 82.5%.

Total Uncontrollable Circumstances Pass-Through Cost  $\$1,057,732.80 \times 82.5\% = \$872,629.56$

6. Total of All Costs (District Share) \$4,479,207.06

7. REVENUE

A) District Electricity Revenue

1) Base:

$$47,500 = 440 \text{ KWH} = \$0.093044/\text{kwh} = .9$$

The price/kwh will increase in 1988 so this number may not be correct. Signal's comptroller provided this number for us (1,750,165.16).

2) Extra 1:

We split 50/50 with Signal any additional power generated by the 47,500 tons delivered in the guarantee.

3) Extra 2:

Section 6.5, page 48 of the Waste Disposal Agreement, states that the District does not have to pay for waste delivered to the facility above the Guaranteed Annual Tonnage (47,500) and can receive 15% of the energy revenue. An Attachment to Schedule 8 in the Agreement allows the Districts to deliver a maximum of 50,300 TPY without changing the GAT. Since we are assuming to deliver 49,500 this is an additional revenue of 2,000 tons of waste.

B) Rent - Annual lease from Signal

C) SES Ash Premium - Schedule 14 of the Waste Disposal Agreement, Section 7.3, indicates that if Signal accepts greater than 58,400 tons per year, they shall pay a 20% premium on ash disposal costs to the Districts for these additional tonnages.  $(1.2) (60,000 \text{ tons} - 58,400 \text{ tons}) \$816,825/58,400 = \$26,822.40$

D) Bonding Income is calculated at \$731,300 (total expenses budgeted in 1988 for the ash landfill) less \$272,600 operating and maintenance costs  $\times 82.5\%$  (refer to Service Fee calculation) = \$378,427.50

E) Total of All Revenues in Service Fee = \$2,234,085.20

8. TOTAL SERVICE FEE \$2,245,121.80

9. 1988 ANTICIPATED REVENUES

A) Ash Landfill Contingency - revenue received from the Ash Contingency

Fund for development of Stage I of the Ash Landfill.

B) Bond Contingency - revenue received from the Bond Contingency Fund for development of Stage I of the Ash Landfill.

C) Grants - Money from the State of Vermont to assist in construction costs of the ash landfill.

D) Interest - Revenue received on funds in checking and savings.

E) Household Hazardous Waste Collection Day - Grant money from the State of NH.

F) Miscellaneous - fundraising for recycling programs.

G) Notes/Loans - Revenue received from the borrowing of Notes in anticipation of operating revenue.

H) Vermont Recycling Planning Grant - Grant program will pay 100% of planning costs for regional recycling system.

I & J) NH & VT USER FEE - based on assumed delivery of 49,500 Tons. Estimated breakdown of tonnage between the two districts is provided as Attachment A.

K) TOTAL REVENUE - \$2,668,960.00

### 1988 EXPECTED TONNAGES

(Attachment A)

Month	Sullivan County District Tonnage	S. Windsor/ Windham Counties District Tonnage	Monthly Tonnage Total
Ja .	2,249	1,980	4,229
Feb.	2,017	1,750	3,767
Mar.	1,937	1,660	3,597
April	2,307	2,020	4,327
May	2,127	1,840	3,967
June	2,307	2,000	4,307
July	2,386	2,090	4,476
Aug.	2,486	2,160	4,646
Sept.	2,246	1,950	4,196
Oct.	2,246	1,950	4,196
Nov.	2,016	1,750	3,766
Dec.	2,156	1,870	4,026
TOTAL	26,480	23,020	49,500***

\*\*\*The guaranteed tonnage to be delivered to Signal Environmental Systems will be at 47,500 tons for 1988. The Districts' can deliver up to 50,300 tons according to the District Agreement, without adjusting the guaranteed tonnage to Signal Environmental Systems.

**1988 SERVICE FEE AS REVISED BY THE NH/VT SOLID WASTE PROJECT**  
(Attachment B)

	COST	COST PER TON
Capital Charge Component:		
Base Capital Charge:	\$1,711,000.00	\$29.30
Dry Lime Injection/Baghouse: (1,711,000/17,709,000 x 1,350,000	130,433.68	2.23
Auxiliary Burners: (1,711,000/17,709,000 x 86,530	8,360.32	0.14
Scrubber Residue Conditioning: (1,711,000/17,709,000) x 75,000	7,246.32	0.12
<b>TOTAL</b>	<b>\$1,857,040.32</b>	<b>\$31.79</b>
Operating and Maintenance Cost Component:		
Operation Charge:	157,126.83	2.69
335.60 CPI 7/87		
325.70 CPI 12/86 (all @85% of CPI)		
317.80 CPI 5/85		
Operating and Maintenance Cost:	863,147.94	14.78
Dry Lime Injection/Baghouse:	62,000.00	1.06
Auxiliary Burners:	5,191.80	0.09
Fly Ash Conditioning System:	2,920.00	0.05
<b>TOTAL</b>	<b>\$1,090,386.57</b>	<b>\$18.67</b>
Gross Pass-Through Component:		
Rent:	100.00	0.00
Authority Fee:	21,625.00	0.37
Water:	58,400.00	1.00
Electricity:	191,757.80	3.28
Residue Disposal:	816,825.00	13.99
Taxes: (as per the 1987 proposed tax rate)	400,000.00	6.85
<b>TOTAL</b>	<b>\$1,488,707.80</b>	<b>\$25.49</b>
<b>TOTAL ALL EXPENSES</b>	<b>\$4,436,134.69</b>	
DISTRICT SHARE 47,500/58,400	81.3%	
<b>TOTAL DISTRICT SHARE</b>		
OF ALL EXPENSES	<b>\$3,606,577.50</b>	
Uncontrollable Circumstances Pass Through Cost:		
Labor Component:	846,000.00	14.49
Lime Estimate	116,332.80	2.23
Propane Estimate	5,400.00	0.09
Immobilizing Agent Estimate	90,000.00	1.56
<b>TOTAL Uncontrol. &amp; Labor Expenses</b>	<b>\$1,057,732.80</b>	<b>\$18.37</b>
DISTRICT SHARE	82.5%	
<b>TOTAL DISTRICT SHARE OF</b>		
Uncontrol. Exps.	<b>\$ 872,629.56</b>	<b>\$94.32</b>
<b>TOTAL OF ALL COSTS</b>		
(District Share)	<b>\$4,479,207.06</b>	

1988 SERVICE FEE AS REVISED BY THE NH/VT SOLID WASTE PROJECT  
(Attachment B)

	COST	COST PER TON
LESS: District Electricity Revenues:		
Base:	(1,750,165.16)	(36.85)
Extra 1:	(66,294.14)	(1.40)
Extra 2:	(12,276.00)	(0.26)
TOTAL DISTRICT		
ENERGY REVENUES	\$1,828,735.30	(\$38.51)
LESS OTHER REVENUES:		
Rent	(100.00)	(0.00)
SES Ash Premium	(26,822.40)	(0.57)
Bonding Income	(378,427.50)	(7.97)
(731,300 less 272,600 Oper. Costs x 82.5%)		
TOTAL ALL REVENUES	\$2,234,085.20	(\$47.05)
TOTAL SERVICE FEE	\$2,245,121.80	\$47.27

### SES CLAREMONT CO., LP EMISSION TESTING OPERATING UNDER EMISSION CONTROL LIMITS

The NH/VT Solid Waste Project received good news this week when they received the results from the Dioxins emissions tests required by the State of New Hampshire Air Resources Agency in the Temporary Air Permit granted by that agency to SES Claremont Co., LP to operate the Claremont waste-to-energy facility. "In all cases, measured emissions are well below the Temporary Air Permit limitations", reports Connie Leach, Project Manager of the NH/VT Solid Waste Project.

In fact, based on the average of the four emission test runs performed over a two week period and converting to the commonly used toxic equivalent factors, actual dioxin emissions are approximately 13 times less than those required by the permit.

Initial samples for dioxin emissions were taken on June 24, 1987 with the sampling team returning to the facility on July 14, 15, and 17 to collect the remaining samples needed. Entropy Environmentalists, Inc. an independent research firm from Research Triangle, North Carolina, was hired by Signal Environmental Systems to conduct the tests. Two representatives of the NH Air Resources Agency, Mr. Paul Lincoln and Mr. Wilfrid LaBelle, were present throughout the testing process to assure the tests were conducted correctly and the results reported accurately. In addition to the dioxin test results, SES Claremont, Co., LP submitted to the NH Air Resources Agency on July 24, 1987, a report of the other emission compliance tests required by the permit. The full results are attached as Table I. In every case, the emissions from SES Claremont Co., LP facility are well below the limits set in the permit.

These emission test results provide evidence that the high temperatures in the furnace and the best available air pollution control equipment are successful in minimizing the environmental impact of the facility.

**Table 1. Claremont Facility Emissions**  
**(pounds per hour unless otherwise noted)**

<b>Pollutant</b>	<b>Unit 1</b>	<b>Unit 2</b>	<b>Permit Limit, per unit</b>
Particulate Matter	0.011 gr/dscf*	0.0043 gr/dscf*	0.02 gr/dscf*
Sulfur Dioxide	4.2	5.7	26.5
Nitrogen Oxides	18.4	14.6	26.5
Carbon Monoxide	2.3	2.0	12
Hydrogen Chloride	1.5	2.0	7.5
TCDD	9.31 E-8	9.12 E-8	3.4 E-7
TCDF	2.59 E-7	3.17 E-7	4.75 E-6
HCl Removal	95.2%	94.6%	90%

\*Grains per dry standard cubic foot, corrected to 12% CO<sub>2</sub>

## NH/VT SOLID WASTE PROJECT

November 20, 1987

### NOTICE

To: Haulers and Municipalities within the Sullivan County Regional  
Refuse Disposal District and the Southern Windsor/Windham  
Counties Solid Waste Management District

From: Connie Leach, Project Manager

Re: 1988 Tipping Fee

On Thursday, November 19, 1987, the Joint Meeting of the NH/VT Solid Waste Project adopted their 1988 budget. Based on this budget \$2,379,821.80 must be raised by user fees which requires an increase in the tipping fee from \$41/Ton to \$48.08/Ton.

According to Article II of the Disposal Rules and Regulations adopted 6-18-87 by the Southern Windsor/Windham Counties Solid Waste Management District and 6-4-87 by the Sullivan County Regional Refuse Disposal District, each member municipality and each owner and operator having an account number within the past month at SES Claremont Co., LP to haul trash from within the Districts must be sent a notice of the change in the tipping fee at least 60 days prior to its effective date.

This NOTICE is to inform you that based on the vote conducted November 19, 1987 at the Joint Meeting, the tipping fee will be \$48.08 as of February 1, 1988.

December 1, 1987

To: Town Managers  
City Manager, City of Claremont  
Chairmen of the Board's of Selectmen

From: Denise M. Egbert, Business Manager

Re: Actual Delivery Weigh Study conducted in 1987

I recently conducted a two month weigh study of the waste that has been delivered to the SES Claremont Co., LP facility by individual member municipalities. I randomly chose the months of August and October to use as base months. I recorded the incoming tonnage town by town, truck by truck, for those two months. After rechecking all entries and addition, I then divided this result by 2 and multiplied it by 12 to arrive at the figure in the last column, Tonnages Based on the 1987 Actual Delivery Weigh Study. The results of this study can be used by individual member towns to estimate 1988 expenses if they are not on the user fee system. Some fluctuation in tonnages 1980 versus 1987 are attributable to loss of industry in certain areas and substantial growth in others. The only town that was not involved in the study was the Town of Meredith. They began delivering to the facility in October 1987.

Municipality	Population	Tonnages Based	Tonnages Based
		On The 1980	On The 1987
		Weigh Study	Random
			Actual Delivery
Acworth	590	300	414
Claremont	14,557	12,650	13,014
Cornish	1,390	600	326
Croydon	453	195	267
Goshen	49	270	352
Grantham	704	330	794
Langdon	437	195	
			Combined w/ Town of Acworth
Lempster	637	260	456
Meredith*	5,932	4,665	4,665
New London	2,935	3,000	2,571
Newport	6,229	5,050	4,739
Plainfield	1,749	785	1,059
Sunapee	2,312	1,020	2,590
Springfield	725	230	
			Combined w/ Town Sunapee
Andover	350	120	198
Baltimore	181	85	27
Cavendish	1,355	845	965
Chester	2,791	1,510	1,971
Grafton*	650	265	682
Ludlow	2,414	2,240	2,862
Reading	647	285	213
Rockingham	5,538	4,005	6,999
Springfield	10,190	8,010	5,180
Weathersfield	2,534	1,365	856
Westminster	2,493	1,500	2,268
West Windsor	763	265	318
Windsor	4,084	3,350	2,092
<b>TOTAL</b>	<b>73,189</b>	<b>53,395</b>	<b>55,878</b>

Several municipal officials have telephoned the office inquiring about their 1988 assessment. The above tonnage figures should help those towns which do not have a user fee system to estimate their 1988 solid waste expenses. The tipping fee of \$48.08 per ton includes the administrative costs of running the Project office as well as the service fee for delivering waste to the waste-to-energy facility. Municipalities under a user fee system only need to budget for tonnage delivered directly by the town/city to the waste-to-energy facility. Due to the user fee system adopted in 1987, there will not be a separate Assessment/Apportionment issued to member municipalities.

\*Tonnages were based on estimates provided to the Project by the Town Managers as both became members after the weigh study in 1980 was conducted.

POPULATION figures came from the 1980 census.

**\*\*PLEASE NOTE THAT THE 1987 ACTUAL DELIVERY WEIGH STUDY DOES NOT INCLUDE WASTE THAT IS DIVERTED FOR LANDFILLING AND/OR RECYCLING.**



**GOSHEN VITAL STATISTICS**  
**For the Year Ending December 31, 1987**

**BIRTHS**

August 24, 1987	Kevin Chad Pelletier, to Allan John Pelletier and Emma Corrine Armstrong.
October 19, 1987	Richard Edward Nagle, to Richard Alan Nagle and Linda Elaine Storey.
November 3, 1987	Pamela Jo Mileti, to Michael Joseph Mileti and Diane Joyce Robinson.
November 30, 1987	Brianna Beth Cooper, to Scott Richard Cooper and Beth Matthys.

**DEATHS**

January 9, 1987	Henry Ayotte, died in Claremont, N.H.
February 19, 1987	Gustav J. Donner, died in Newport, N.H. Son of Gustav W. Donner and Sophie Carlson.
March 8, 1987	Catherine M. Dennis, died in Hanover, N.H. Daughter of Robert McGuaid and Mary McAtee.
July 21, 1987	Patricia A. Smith, died in Newport, N.H. Daughter of William P. Driscoll and Florence M. Finn.
December 13, 1987	Thomas R. Willis, died in Hanover, N.H. Son of Benjamin Willis and Mabel Teller.

**MARRIAGES**

June 21, 1987	David F. Scimemi of Groton, Mass. and Darlene J. Haywood of Goshen, N.H.
June 27, 1987	Shawn A. Murray of Claremont, N.H. and Kathy Ann Andersen of Goshen, N.H.
July 25, 1987	Michael J. Mileti of Goshen, N.H. and Diane J. Robinson of Goshen, N.H.
December 26, 1987	Timothy A. Leslie of Goshen, N.H. and Kerry L. Turns of Claremont, N.H.

I hereby certify that the above return is correct to the best of my knowledge and belief.

Phyllis M. Baker  
Town Clerk

**TAXABLE PROPERTY  
RESIDENT  
1987**

Abbott, Marjorie T.A.-Homeplace, Brook Rd., 1 acre \$1,450, buildings \$11,450, Tax \$1,251.17.

Anagno, Mary J.-Homeplace, Old Province Rd., 18.7 acres \$14,500, buildings \$55,000, Tax \$6,750.81

Anagno, Mary J.-Land on Old Province Rd., 2.9 acres \$5,300, Tax \$512.05.

Anagno, Mary J.-Land on Old Province Rd., 7.3 acres \$4,050, Tax 392.81.

Abel, Kathleen E.-Homeplace, Brook Rd., 9.2 acres \$2,760, buildings \$12,000, Tax \$1,824.38.

Andersen, Edward J. and Joyce A.-Homeplace, Brook Rd. Lot #3, 4.28 acres \$6,300, buildings \$21,450, Tax \$2,691.47

Ash, Albert P. and Patricia L.-Homeplace on Route 31, 18 acres \$3,720, buildings \$5,700, Tax \$863.65.

Ayotte, Adelord R. and Eva C.-Homeplace on Mountain Rd., 18.5 acres \$5,600, Land Use \$2,380, buildings \$17,650, Tax \$1,407.76.

Ayotte, Adelord R. and Eva C.-Howard Lot, Cross Rd., 35 acres \$6,250, Land Use \$2,760, tax \$267.69.

Ayotte, Charles E. and Elaine F.-Homeplace, Brook Rd., Lot 5, 2.5 acres \$2,080, buildings \$17,000, Tax \$1,800.57.

Ayotte, David A. and Lisa A.-Land & Mobilehome, Route 31, 5 acres \$3,000, buildings \$1,000, Tax \$715.59.

Ayotte, George E. and Dorothy E.-Homeplace, Center Rd., Lot 1, 2.76 acres \$828, buildings \$9,600, Tax \$1,011.41.

Ayotte, George E. and Dorothy E.-Lot #2 Center Rd., 9 acres \$2,460, Tax \$238.60.

Ayotte, George E. and Dorothy E.-1966 Mobilehome, Center Rd., 1 acre \$1,750, Tax \$555.95.

Ayotte, Ruth A.-1972 Mobilehome, Cross Rd., 1 acre \$1,000, buildings \$3,500, Tax 698.33.

Ayotte, Ruth A.-Land and Barn on Cross Rd.( $\frac{1}{2}$  Int.w/G. Russell), 4 acres \$1,250, Buildings \$850, Tax \$230.68.

Ayotte, Thomas A. and Jennie E.-Mobilehome and House on Cross Rd., 5 acres \$3,000, buildings \$11,675, Tax \$1,830.69.

Bailey, Stephen R., Sr. and Ruth M.-Land Brook Rd., 6.4 acres \$3,840 Tax \$372.44.

Bailey, Stephen R., Sr. and Ruth M.-Homeplace and Store Route 10, 2 acres \$2,550, buildings \$29,734, Tax \$3,131.23.

Baker, Edwin I., Jr. and Phyllis M.-Homeplace on Ball Park Rd., 100 acres \$9,850, Land Use \$4,232, buildings \$15,000, Tax \$1,815.31.

Baker, Peter W. and Kathleen J.-Homeplace on Center Rd.,  $\frac{1}{3}$  acre \$1,300, buildings \$3,000, Tax \$417.06.

Baitz, Scott A. and Lisa S.-Homeplace on Cross Rd. Lot 5, 3 acres \$4,000, buildings \$13,598, Tax \$1,706.83.

Balla, Roy r. and Rae N.-Homeplace on Sholes Rd., 138 acres \$9,625, Land Use \$5,342, buildings \$17,626, Tax \$2,227.67.

Barker, Harold E. and Lucy B.-Homeplace on Route 10, 2 acres \$3,450, buildings \$15,450, Tax \$1,833.11.

Barker, Harold E. and Lucy B.-Mobilehome on Route 10, Tax \$242.48.

Barry, Donald R., Sr. and Lori L.-Homeplace Cross Rd. Lot 6, 5.5 acres \$3,250, buildings \$18,000, Tax \$2,061.04.

Bartlett, Harry G.-Homeplace & Campground on Brook Rd., 40 acres \$12,150, Land Use \$8,155, buildings \$10,740, Tax \$1,346.61.

Bartlett, Harry G.-Land, Brook Rd., 100 acres-\$16,100, Land Use \$9,313, Tax \$903.27.

Bartlett, Harry G.-Dodge Lot, 40 acres \$3,200, Land Use \$1,612, Tax \$156.35.

Bartlett, Michael A.-Homeplace Cross Rd. Eastman Lot 2, 2.2 acres \$3,720, buildings \$11,715, Tax \$1,497.04.

Bartlett, Michael A.-Cross Rd. Eastman Lot 3, 2.21 acres \$1,326, Tax \$128.61.

Beaulieu, Jeannette P.-Homeplace on Lear Hill, 1 acre \$850, buildings \$10,750, Tax \$640.13.

Beach, James E. and Patricia W.-Homeplace, Brook Rd., 10 acres \$3,700, buildings \$2,500, Tax \$601.34.

Bellringer, Lawrence L. and White, Martha M.-Deering Land Lot 3, west side Brook Rd., 6.8 acres \$4,488, buildings \$7,716, Tax \$1,133.67.

Benes, Edna L.-Homeplace on Route 31, land \$1,300, buildings \$6,950, Tax \$315.22.

Bennett, Richard A. and Dorothy E.-Homeplace on Route 31, 6.4 acres \$2,350, buildings \$27,700, Tax \$2,914.55.

Bevilacqua, Dale K. and Kimberly M.-Mobilehome and land on Rte. 31, 3.82 acres-\$1,681, Tax \$663.51.

Bevilacqua, Kevin D. and Tracey A.-Homeplace on Route 10, 8.5 acres \$2,253, buildings \$17,680, Tax \$1,933.30.

Bevilacqua, Louis D. and Elaine H.-Homeplace on Route 10, 26 acres \$11,440, Land Use \$2,082, buildings \$24,955, Tax \$2,622.32.

Blackwood, Robert K. Jr. and Susan M., Homeplace on Route 31, 13 acres \$4,000, buildings \$12,200, Tax \$1,571.24.

Boardman, Juan V. and Barbara J.-Lovejoy Land and 1986 Mobilehome on Brickyard Rd., 16.5 acres \$5,900, Tax \$1,032.46.

Burnham, David B. and Lorene G.-Homeplace on Cross Rd. Lot 3, 5 acres \$3,000, buildings \$19,305, Tax \$2,163.38.

Burns, Paul S. Est. c/o Mary Jane Burns-Cottage, Lots 7 and 8 DuBois, land \$4,550, buildings \$6,700, Tax \$1,091.14.

Carleton, David J. and Sandra L.-Homeplace, Route 10, 5.53 acres \$3,765, buildings \$15,000, Tax \$1,820.02.

Carlson, John A. and Virginia P.-Homeplace, Old Lempster Coach Rd., 12.5 acres \$5,800, buildings \$17,510, Tax \$2,210.84.

Carnevale, Henry G. and Fay E.-Homeplace on Brook Rd., .75 acres \$1,900, buildings \$16,000, Tax \$1,736.12.

Caron, Gary H. and Roberta A.-Homeplace on Route 31, 24 acres \$7,325, buildings \$9,500, Tax \$1,631.86.

Caron, George-Albert Caron Est.-Land, Mummery Rd., 40 acres \$7,200, Tax \$698.33.

Caron, George-Mobilehome and Shed on Mummery Rd., buildings \$2,590, Tax 0.

Caron, George R. and Elizabeth L.-Homeplace on Route 10, buildings \$9,500, Tax \$921.41.

Caron, Howard L. and Priscilla M.-Homeplace on Route 31, 60-acres \$5,000, buildings \$22,000, Tax \$2,618.73.

Carrick, Ellis J. and Thelma D.-Homeplace on Route 31, 90 acres-\$13,850, Land Use \$3,509, buildings \$15,900, Tax \$1,882.48.

Casagrande, Carl N.-Bartlett-Mellen Land and House, 50 acres \$15,750, Land use \$2,495, buildings \$12,000, Tax \$1,405.87.

Chapin, Robert A. and Shirley M.-Homeplace, Province Rd., 3 acres \$11,500, buildings \$16,437, Tax \$1,739.71.

Chartier, Edwin C., Sr. and Alvina V.-Homeplace on Lear Hill, 3 acres \$1,150, buildings \$8,350, Tax \$386.46.

Colby, William R. and Joyce D.-Homeplace, Rand Pond Rd., Bonny Acres Lots 14, 15, 21, land \$2,700, buildings \$20,000, Tax \$2,151.67.

Conroy, Philip E. and Helen N.-Homeplace, Rand Pond Rd., 1 acre \$5,150, buildings \$12,000, Tax \$1,613.38.

Conroy, Philip E. and Helen N.-P. Ayotte land, Brook Rd., 40 acres \$2,800, Tax \$271.57.

Cook, John W. and Denise C.-Homeplace on Cross Rd., 12.5 acres \$7,500, buildings \$11,750, Tax \$1,867.06.

Cooper, Scott R.-Homeplace, Land Lot 5B Brook Rd., 2 acres \$1,1500, buildings \$11,508, Tax \$1,261.65.

Corriveau, Sandra A. and Sylvia F.-Homeplace on Center Rd., 2.5 acres \$2,500, buildings \$27,065, Tax \$2,867.51.

Currier, Michael D.-Homeplace on Route 31, 6 acres \$3,000, buildings \$12,207, Tax \$1,474.93.

Cusanelli, Dorothy E.-Homeplace on Route 10-land \$1,650, buildings \$11,500, Tax \$1,275.42.

Cusanelli, Dorothy E.-Land on Route 10, land \$450, Tax \$43.65.

Dame, Roger M. and Earline C.-Homeplace, Brook Rd., 1 acre \$1,350, buildings \$4,400, Tax \$72.74.

Davis, Donald A. and Alice M.-Homeplace, Lear Hill, 40 acres \$6,000, buildings \$32,325, Tax \$3,717.14.

Dazet, Donald L. and Patricia F.-Homeplace on Cross Rd., 21.6 acres \$7,400, Land Use \$1,600, buildings \$33,879, Tax \$3,391.11.

Dennis, Ernest G., Sr. and Lillian J.-Homeplace on Brook Rd., 2.7 acres \$1,750, buildings \$23,500, Tax \$2,399.00

Dennis, Ernest G., Sr. and Lillian J.-New House, Brook Rd., 2.5 acres \$1,750, buildings \$12,000, Tax \$1,333.61.

Dennis, Ernest G. Jr. and Barbara A.-Homeplace on Brook Rd., 60 acres \$13,750, Land Use \$3,600, buildings \$18,000, Tax \$2,044.98.

Dennis, Ernest G. Jr. and Barbara A.-Scranton Lot, 20 acres \$2,400, Land Use \$258, Tax \$25.02.

Dennis, Ernest G. Jr. and Barbara A.-Business, Route 10, 3 acres \$3,000, buildings \$10,650, Tax \$1,323.91.

Dennis, Gary L. and Marianne C.-Land, Cross Rd., 7 acres \$3,500, Tax \$339.47.

Dexter, William B. and Kathleen E.-Homeplace on Route 31, 10 acres \$5,000, buildings \$16,650, Tax \$2,049.83.

Dickerman, Gerald H. and Betty D.-Homeplace on Route 31, 40 acres \$7,700, Land Use \$4,079, buildings \$9,650, Tax \$1,281.58.

Donner, Lillian J.-Homeplace on Brook Rd. Pieczarka Lot 2, 3.86 acres \$4,000, buildings \$12,459, Tax \$1,596.36.

Dorr, George A. Jr.-Homeplace on Old Province Rd., 29 acres \$9,900, buildings \$50,850, Tax \$5,842.14.

Dorr, George A. Jr.-Land on Old Province Rd., 4 acres \$5,300, Tax \$514.05.

Dutra, John F., Jr. and Lyn L.-Homeplace on Cross Rd., 1.5 acres \$41,500, buildings \$13,700, tax \$1,474.25.

Edes, Shirley A.-Homeplace on Ballpark Rd., 5 acres \$4,350, buildings \$14,908, Tax \$1,867.83.

Ellis, Samuel B. and Mary F.-Homeplace on Center Rd., 9 acres \$5,800, buildings \$12,203, Tax \$1,746.11.

Erickson, Carl G.-Homeplace on Brook Rd., 65 acres \$26,000, Land use \$3,762, buildings \$52,070, Tax \$5,415.15.

Faulkner, Frederick P. and Linda R.-Homeplace, Cross Rd., 1.5 acres \$1,750, buildings \$15,875, Tax \$1,709.45.

Field, Carson M. and Dorothy P.-Homeplace, Lear Hill, 3 acres \$2,000, buildings \$10,650, Tax \$1,176.92.

Filkins, Donald L. and Judith A.-Homeplace on Brook Rd., 1 acre \$1,300, buildings \$10,100, Tax \$1,105.69.

Fitzpatrick, John P. and Margaret A.-Homeplace, Mountain Rd., 5 acres \$2,500, buildings \$22,500, Tax \$2,424.75.

Flewelling, Mark C., Jr. and Tammy-Homeplace, Route 31, 4 acres \$2,000, buildings \$11,320, Tax \$1,291.91.

Flewelling, Mark C., Sr. and Beverly M.-Homeplace, Route 10, 1 acre \$2,400, buildings \$14,000, Tax \$1,540.64.

Flewelling, Mark C., Sr. and Beverly M.-Smith Lot and Barn, .75 acres \$450, buildings \$1,500, Tax \$189.13.

Flewelling, Mark C., Sr. and Beverly M.-Land, east side Route 10, land \$1,500, Tax \$145.49

Fournier, Douglas D. and Wentzell, Linda D.-Homeplace, Brook Rd. Lot 1, 4.91 acres \$7,365, buildings \$17,500, Tax \$2,411.66.

Fowler, Dennis J. and Kelly A.-Homeplace on Route 10 (Couitt Place), .50 acres \$850, buildings \$7,050, Tax \$766.22.

Fox, David L. and Edna H.-Homeplace on Ball Park Rd., 1 acre \$1,200, buildings \$7,600, Tax \$833.51.

Gagnon, Wilfred J. and Lorette G.-Homeplace, Lot 5, DuBois, land \$3,000, buildings \$8,000, Tax \$1,066.89.

Gagnon, Wilfred J. and Lorette G.-Garage, Lots 26, 27, 28, land \$1,200, buildings \$3,500, Tax \$455.85.

Galpin, Ralph W. and Frances E.-Homeplace on Province Rd., land \$3,900, buildings \$6,750, Tax \$1,032.94.

Gardner, Russell S. and Natalie S.-Homeplace on Mummery Rd., 8 acres \$3,000, buildings \$19,000, Tax \$2,083.78.

Gentes, Andre L. and Cummings, Kathleen L.-Homeplace on Route 10, 1.5 acres \$1,000, buildings \$9,000, Tax \$969.90.

Gentes, Andre L. and Cummings, Kathleen L.-Barn, west side Route 10, buildings \$350, Tax \$33.95.

German, Russell F.-Homeplace, Ball Park Rd., 1 acre \$1,500, buildings \$10,000, Tax \$1,115.39.

Ghidoni, Donald J. and Judith S.-Homeplace, Ball Park Rd., 30 acres \$5,100, Land Use \$2,083, buildings \$14,200, Tax \$1,529.29.

Gladue, Hael M.-Homeplace, Brook Rd., 81 acres \$8,100, buildings \$14,849, Tax \$2,225.82.

Gonyea, Rodney N. and Tracey L.-Homeplace, Route 10, 1.62 acres \$3,000, buildings \$12,900, Tax \$1,542.14.

Gonyette, Corinne M.-Homeplace, Route 10, 10 acres-\$4,500, buildings \$10,750, Tax 0.

Goyette, Dorothy E. and Gary R.-Homeplace, Province Rd., 1.25 acres \$2,850, buildings \$7,600, Tax \$963.55.

Goyette, Leo L., Jr. and Christine L.-Homeplace Cross Rd., 1972 Mobilehome, 2.2 acres \$1,000, buildings \$1,000, Tax \$508.81.

Guillemette, Alfred M. and Joyce E.-Homeplace, Lot 23, DuBois, land \$1,300, buildings \$6,150, Tax \$672.58.

Hadley, Robert E. and Frances E.-Smart Land, 9 acres \$1,450, Tax \$140.64.

Hadley, Robert E. and Frances E.-Homeplace, Route 10, 1 acre \$1,200, buildings \$8,250, Tax \$916.56.

Hadley, Robert E. and Frances E.-Land, Lear Hill, land \$250, Tax \$24.25.

Hadley, Robert E. and Frances E.-Lear, Powers, Smart Land-72 acres, land \$8,500, Land Use \$580, Tax \$56.26.

Hamel, Bruce A. and Sherri L.-Land, Brook Rd., 6.4 acres \$38.40, buildings \$27.33, Tax \$637.52.

Hamilton, John W. and Louise M.-Homeplace, Route 31, 3.78 acres \$3,000, buildings \$8,705, Tax \$1,772.79.

Hamilton, Lloyd H. and Shirley A.-Homeplace, Brook Rd., .75 acres \$2,500, buildings \$13,000, Tax \$1,453.35.

Hamilton, Robert E. and Beverly A.-Homeplace, Brook Rd., 3 acres \$2,750, buildings \$15,250, Tax \$1,745.82.

Hamilton, Robert E. and Beverly A.-Gocha Lot, 44 acres \$1,800, Land use \$725, Tax \$70.32.

Haywood, Darlene J.-Homeplace, Lot 5A, Brook Rd., 1.2 acres \$1,000, buildings \$12,420, Tax \$1,301.61.

Hebert, George L. and Debora J.-Homeplace, Route 31, 1.25 acres \$1,750, buildings \$15,500, Tax \$1,673.08.

Hefka, Bruce E. and Mary A. C.-Backside Inn, Brook Rd.-4.7 acre \$6,000, buildings \$29,193, Tax \$3,413.37.

Hemingway, Raymond J. and Robin L.-Homeplace, East side Route 10. 3.5 acres \$2,000, buildings \$8,894, Tax \$1,056.61.

Henderson, Ronald C. and Katherine M.-Homeplace, Province Rd.-40 acres \$7,350, Land Use \$4,275, buildings \$17,950, Tax \$2,105.60

Hill, Richard C. and Nancy J.-Homeplace, Province Rd. and Cross Rd., 2.5 acres \$2,750, buildings \$15,000, Tax \$1,671.57.

Hodgman, Bruce O. and Henrietta L.-Homeplace, Sholes Rd., 5 acres \$2,100, buildings \$15,000, Tax \$1,658.53.

Hodgman, Frank H.Jr. and Ievonne R.-Homeplace, Cross Rd., 57 acres \$6,400, and use \$3,161, buildings \$11,750, Tax \$911.27.

Hodgman, Robert H. and Jean C.-Homeplace, Sholes Rd., 1 acre \$1,150, buildings \$8,500, Tax \$935.95.

Hooper, John H.-Homeplace, Route 31, 8 acres \$2,300, buildings \$10,525, Tax \$1,243.90.

Hooper, John P. and Debra L.-Homeplace, Route 31, 5 acres \$4,050, buildings \$10,650, Tax \$1,425.75.

Hopkins, John P. and Susan R.-Homeplace, Brickyard Rd., 20 acres \$2,000, Land Use \$1,870, buildings \$22,497, Tax \$2,546.67.

Horn, William H. and Virginia J.-Homeplace, Brook Rd., South side Rand Pond, excess-2.6 acres-\$2,500, buildings \$17,680, Tax \$1,907.26.

Hughes, William A. and Patricia A.-Homeplace, Ball Park Rd., 95 acres \$10,450, buildings \$22,500, Tax \$3,1455.82.

Hunter, Daniel W. and Hazel A.-Homeplace, Brook Rd., 1 acre \$1,550, buildings \$6,800, Tax \$274.92.

Hunter, Daniel W. and Hazel A.-Woodworking Shop, Brook Rd., 1 acre \$300, buildings \$1,000, Tax \$126.09.

Hunter, Daniel W. and Hazel A.-Old Town Shed, Brook Rd., 200 acres \$350, Tax \$53.34.

Huot, Yvette J.-Homeplace, Route 31-6.2 acres \$5,500, buildings \$9,100, Tax \$1,416.05.

Hutter, Robert E. and Peggy T.-Homeplace, Brook Rd. 2 acres \$3,050, buildings \$11,550, Tax \$1,416.05.

Hutter, Robert E. and Peggy T.-Land, Brook Rd., 30 acres \$6,930, Land Use \$1,070, Tax \$103.78.

Hopkins, John P. and Susan R.-Farr-Lang Lot, 15 acres \$1,350, Land Use \$193, Tax \$18.72.

Janicke, Gary R. and Linda L.-Homeplace, Center Rd., 8 acres \$2,800, buildings \$8,250, Tax \$1,021.74.

Janicke, Gary R. and Linda L.-Land, Center Rd., 20.1 acres \$2,000, Land Use \$322, Tax \$31.23.

Jennings, Edwin L., Jr. and Shirley A.-Homeplace, Lear Hill, 2 acres \$1,050, buildings \$5,650, Tax \$649.83.

Jillette, Arthur G., Jr. and Beatrice M.-Homeplace, Center Rd., 65 acres \$6,500, Land Use \$3,978, buildings \$12,350, Tax \$1,583.65.

Johnson, Paul E. and Laurel A.-Homeplace, Route 10, 40 acres \$3,700, buildings \$9,400, Tax \$1,270.57.

Jones, Douglas E. and Edith M.-Homeplace, Route 10, 5 acres \$2,850, buildings \$10,600, Tax \$1,254.52.

Jones, John R. and Barbara R.-Homeplace, Route 31, 60 acres \$8,500, buildings \$9,400, Tax \$1,736.12.

Keach, Gertrude Y.-Homeplace, Lear Hill, 24 acres \$2,850, buildings \$5,350, Tax 0.

Keach, Gertrude Y.-Woodlot, Mummery Rd., 10 acres \$1,100, Tax \$106.69.

Kempton, Deborah F.-Homeplace Route 10, 1.5 acres \$700, Tax \$67.89.

Kempton, Ronald A.-Homeplace, Cross Rd., 2 acres \$2,000, buildings \$18,900, Tax \$1,977.09.

Kendall, Kenneth C. and Joyce M.-Homeplace, Lot 1, Bonny Acres, land \$2,250, buildings \$8,323, Tax \$975.48.

Kennelly, Jeremiah P.-Homeplace, Lot 1 Nelson Subdivision, 1986 Mobilehome, 7.45 acres \$2,235, Tax \$721.31.

Killoran, John H. and Barbara S.-Homeplace, Center Rd.-3.5 acres \$2,500, buildings \$11,281, Tax \$1,336.62.

Koscielniak, Michael P. and Patti S.-Homeplace, Cross Rd., 5 acres \$3,000, buildings \$16,000, Tax \$1,842.81.

Krause, Paul G.-Homeplace, Route 10, 6.6 acres \$4,000, buildings \$12,500, Tax \$1,550.34.

Lacey, Frances N.-Homeplace, Route 31, 5 acres \$3,000, buildings \$12,000, Tax \$1,454.85.

Lambert, Anthony J. and Lynn S.-Homeplace, Brook Rd., 3.57 acres \$5,500, buildings \$13,950, Tax \$1,886.46.

Lamery, Richard J., Sr.-Homeplace, Route 10, 5 acres \$2,000, buildings \$6,600, Tax \$784.11.

Lamery, Steven P. and Gaddes, Kim P.-Homeplace, Route 10, 18.1 acres \$2,875, buildings \$14,051, tax \$1,641.65.

LeClair, Edward R. and Ruth N.-Homeplace, Center Rd., 8.46 acres \$5,336, buildings \$17,704, Tax \$2,234.65.

LeClerc, George E. and Theresa M.-Homeplace, Bartlett Lot, Center Rd., 35 acres \$4,000, buildings \$16,000, Tax \$1,889.80.

LeClerc, George E. and Theresa M.-Jordan Land, Center Rd., 4.4 acres \$1,400, Tax \$135.79.

LeClerc, George E. and Theresa M.-Land, Bartlett Lot, Center Rd., 5.9 acres \$2,500, Tax \$242.48.

Leslie, Richard A. and Joan B.-Homeplace, Route 31, 5 acres \$2,000, buildings \$14,299, Tax \$1,580.84.

Lord, Mark S.-Homeplace, Brook Rd.-3 acres \$1,100, buildings \$6,200, Tax \$708.03.

Lund, Frank W. and Mary A.-Homeplace, Brook Rd., 3 acres \$1,950, buildings \$12,700, Tax \$1,420.90.

MacIntyre, Rickie R. and Alice B.-Homeplace, Route 31 & Cross Rd., 4 acres, \$4,700, buildings \$6,500, Tax \$1,086.29.

Mason, Howard C. and Josephine M.-Mobilehome, Mummery Rd., 13 acres \$3,900, buildings \$2,258, Tax \$605.46.

Mayer, Herman J.-Homeplace, Deering Land, Brook Rd., 10.1 acres \$6,500, buildings \$15,000, Tax \$2,085.29.

McCloskey, Ernest R. and Kathleen T.-Cottage, Lot 2, H & P Rand Pd., land \$5,450, buildings \$11,000, Tax \$1,595.49.

Menard, Julia M.-Homeplace, Route 10, 2 acres \$1,350, buildings \$4,900, Tax 4606.19.

Merrigan, Peter W. and Melinda L.-Homeplace, Brook Rd., 121 acres \$2,092, buildings \$21,067, Tax \$2,246.19.

Mileti, Joseph J. and Barbara A.-Homeplace, Cross Rd., 3.5 acres \$1,500, buildings \$11,000, Tax \$1,212.38.

Mileti, Joseph J. and Barbara A.-Lot 1, Eastman Sub-Division, Cross Rd., 2.1 acres \$1,000, Tax \$96.99.

Miller, Ulrike-Homeplace, Route 10, 1.45 acres \$1,000, buildings \$14,150, Tax \$1,469.40.

Morrow, Marion D.-Homeplace, Lot 6, DuBois, land \$2,650, buildings \$7,250, Tax \$910.20.

Morrow, Marion D.-Lots 24 and 25 DuBois, land \$800, Tax \$77.59.

Moul, James T. and Donna T.-Homeplace, Old Lempster Coach Rd., land \$4,200, Land Use \$1,100, buildings \$4,307, Tax 4524.42.

Moul, Lillian H.-Homeplace, Old Lempster Coach Rd., 16.3 acres \$7,300, Land Use \$1,537, buildings \$1,878.84.

Murgatroy, Raymond C., Sr.-Homeplace, Brook Rd., 2 acres \$2,200, buildings \$2,000, Tax 0.

Mygatt, Philip S. and Andrea L.-Homeplace, Cross Rd., 2 acres \$2,500, buildings \$19,500, Tax \$2,083.78.

Mygatt, Philip S. and Andrea L.-Land, east side Cross Rd., 2 acres \$500, Tax \$48.50.

Nelson, Arthur W. and Elizabeth T.-Powers Lot, center Rd., .50 acre \$800, Tax \$77.59.

Nagle, Richard A. and Linda E.-A-Frame and Land Brook Rd., land \$2,400, building \$9,500, Tax \$1,154.18.

Nash, Mary Ann-Homeplace, Route 31, 28.55 acres \$14,275, Land Use \$4,324, buildings \$16,312, Tax \$2,001.49.

Nelson, Arthur W. and Elizabeth T.-Homeplace, Center Rd., 12.09 acres \$6,500, buildings \$15,600, Tax \$2,143.48.

Nelson, Audrey N.-Homeplace, Store, on Brook Rd., 27.55 acres \$9,440, Land Use \$1,680, buildings \$18,500, Tax \$1,957.26.

Nelson, Gordon C. and Adaline Woodland, East side Cross Rd., 25 acres \$3,000, Tax \$290.97.

Nelson, Lars L. and Debra M.-Homeplace, Province Rd., Robbins Lot, 28 acres \$5,000, buildings \$15,843, Tax \$2,021.56.

Nelson, Paul H.-Homeplace, Brook Rd., 1 acre \$3,600, buildings \$16,000, Tax \$1,901.00.

Neuwirt, Michael E. and Evelyn T.-Homeplace, Lot 4 H & P, Rand Pond Rd., .25 acre \$5,200, building \$13,700, Tax \$1,833.11.

Newell, Ronald S. and May O.-Homeplace, Lot 13 H & P, Rand Pond Rd., land \$5,850, buildings \$9,200, Tax \$974.75.

Newman, Doris C.-Homeplace on Center Rd., 80 acres \$8,150, Land Use \$3,980, buildings \$10,150, Tax \$885.52.

Noyes, Gregory J.-Homeplace on Brook Rd., .75 acres \$2,400, buildings, \$6,500, Tax \$863.21.

O'Clair, Douglas J. and Ann L.-Homeplace, Lot 7, Cross Rd., 5 acres \$3,000, buildings \$15,594, Tax \$1,803.43.

Orrok, James F., Sr. and Jennie E.-Homeplace and Mobilehome, Province Rd., 2 acres \$1,750, buildings \$10,800, Tax \$1,483.95.

Orthman, M. Dean and Tralee L.-Homeplace, Province Rd., 1 acre, \$900, buildings \$20,553, Tax \$2,080.73.

Palmer, Richard O., Jr. and Kandra L.-Homeplace, Old Lempster Coach Rd., 6 acres \$4,450, buildings \$10,150, Tax \$1,416.05.



Parmalee, Dennis F. and Janice S.-Homeplace on Route 31, 3 acres \$2,300, buildings \$10,500, Tax \$1,241.47.

Pavlik, David J. and Mary E.-Homeplace on Province Rd., 10.7 acres \$4,150, buildings \$15,000, Tax \$1,857.36.

Pelletier, Allan J.-Mobilehome, Tax \$281.76.

Pelletier, Patricia F.-Homeplace, Cross Rd., 35 acres \$4,350, buildings \$5,550, Tax \$910.20.

Pockett, Paul W. and Wanda L.-Homeplace on Brook Rd., .50 acre \$900, buildings 45,700, Tax \$1,500.33.

Porter, Raymond L.-Homeplace, Lot 6A H & P, Rand Pond Rd., land \$1,450, buildings \$7,750, Tax \$892.31.

Powers, Thomas B. and Carmella R.-Homeplace, Route 31, 48 acres \$9,100, Land Use \$2,741, buildings \$15,600, Tax \$1,728.89.

Powers, Thomas B. and Carmella R.-Rollins Place, Route 31, 222 acres \$18,250, Land Use \$13,946, buildings \$6,050, Tax \$1,939.41.

Prior, Robert A. and Marilyn T.-Homeplace on Center Rd., 4.8 acres \$2,800, buildings \$25,607, Tax \$3,006.40.

Purmort, Richard A. and Rita E.-Homeplace, Brook Rd., 19 acres \$6,900, Land Use \$5,703, buildings \$16,050, Tax \$2,009.82.

Purmort, Rita E.-West side Brook & Province Rds., Land Brook Rd., 118 acres, \$8,250, Land Use \$3,349, Tax \$324.82.

Purmort, Rita E.-East side Province Rd., 15 acres \$2,000, Land Use \$1,450, Tax \$140.64.

Purmort, Rita E.-Parcel B-I East Side Rand Pond Rd., 11.44 acres \$2,200, Tax \$213.38.

Purmort, Rita E.-East Side Rand Pond Rd., 3.01 acres \$903, Tax \$87.58.

Purmort, Rita E.-Land West Side Rand Pond Rd., .06 acres \$4,000, Tax \$387.96.

Purnell, Anne D.-Homeplace on Rote 10, 10 acres \$6,350, buildings \$15,200, Tax \$2,040.13.

Purnell, Anne D.-Land & Building east side Route 10, 86 acres \$8,600, buildings \$1,150, Tax \$945.65.

Raitto, Jeffrey A.-Homeplace, Brook Rd., 6.3 acres \$4,498, buildings \$15,300, Tax \$1,920.21.

Reed, Roger L. and Susie A.-Homeplace, Brook Rd., 8 acres \$6,400, buildings \$12,200, Tax \$1,804.01.

Robbins, Katheryn L.-Homeplace, Brook Rd., 3 acres \$2,500, buildings \$9,800, Tax \$1,192.98.

Roberts, Roberta E.-Homeplace, Route 10, east side, 4.5 acres \$2,800, buildings \$9,650, Tax \$1,207.53.

Roberts, Roberta E.-Anastos Land, east side Route 10, 2 acres \$1,750, Tax \$169.73.

Roberts, Roberta E.-Goyette land, west side Route 10, 1.5 acres \$1,700, Tax \$164.88.

Robillard, Bratan V.-Homeplace, Brook Rd., 58 acres \$11,400, Land Use \$8,490, buildings \$9,350, Tax \$1,680.30.

Robillard, Bratan V.-Land North side Brook Rd., 40 acres \$9,800, Land Use \$5,233, Tax \$507.55.

Rochford, Paul M.-Homeplace, Brook Rd., .50 acre \$1,250, buildings \$4,500, Tax \$507.69.

Rogers, Warren E., Jr.-Homeplace, Route 10, 12 acres \$3,850, Land use \$1,750, buildings \$16,750, Tax \$1,794.32.

Rollins, Leon C., Jr.-Homeplace Province Rd., 1.2 acres \$2,000, buildings \$10,000, Tax \$1,113.88.

Rollins, Robert H. and Carolyn M.-Homeplace, Rand Pond Rd., .28 acres \$6,450, buildings \$20,000, Tax \$2,515.39.

Russell, George E.-Land & Barn Cross Rd., ½ interest, 4 acres \$1,250, buildings \$850, Tax \$203.68.

Sampson, Howard A. and Patricia E.-Homeplace, Lot 2, Cross Rd., 5 acres \$3,000, buildings \$16,120, Tax \$1,854.45.

Schendler, Virginia G.-Lot 1, Old Campbell Land, North side Lempster Coach Rd., Formerly Chisholm and Edes, 82 acres \$12,300, Land Use \$2,494, Tax \$241.89.

Schendler, Sylvan and Virginia G.-Homeplace, Old Lempster Coach Rd., 75 acres \$9,650, Land use \$2,249, buildings \$28,310, Tax \$2,913.92.

Sylvan and Virginia G.-Land, east side Old Lempster Coach Rd./ 85 acres, \$15,200, Land Use \$11,414, Tax \$137.14.

Schendler, Sylvan and Virginia G.-Shedd Lot, 10 acres \$5,000, Land Use \$161, Tax \$15.62.

Schendler, Sylvan and Virginia G.-Peter Ayotte Land, 90 acres \$4,500, Land Use \$1,449, Tax \$140.54.

Scranton, John H.-Homeplace, Brook Rd., 70 acres \$10,250, Land Use \$8,036, buildings \$20,000, Tax \$2,719.21.

Scranton, John H.-Lot on Brook Rd., 30 acres \$5,000, Land Use \$2,358, Tax \$228.70.

Scranton, John H.-Harrad Land, 5./13 acres \$4,600, Land Use \$400, Tax \$38.80.

Seavey, Robert E. and Catherine M.-Homeplace on Route 10, 5.4 acres \$2,500, buildings \$10,907, Tax \$1,200.34.

Shepard, Madeline T.-Homeplace on Route 10, 1 acre \$1,050, building \$2,050, Tax \$300.67.

Sherman, Thomas M. and Marilyn J.-Homeplace on Center Rd., 5.5 acres \$5,080, buildings \$9,000, Tax \$1,315.62.

Skinner, Robert A.-Homeplace on Brook Rd., 3.9 acres \$5,718, buildings \$19,625, Tax \$2,408.02.

Smith, Carlyle A. and Helen D.-Homeplace on Brook Rd., east side, 6 acres \$6,000, buildings \$14,000, Tax \$1,889.80.

Smith, Carlyle A. and Helen D.-Land on west side Brook Rd., 2 acres \$2,000, Tax \$193.98.

Smith, Carlyle A. and Helen D.-Lucas land, Brook and Province Rd., 1.5 acres \$4,000, Tax \$387.96.

Smith, Eugene P.-Mobilehome and land on Route 10, 5 acres \$1,800, Tax \$506.58.

Smith, Frederic M. and Christine P.-Homeplace, Province Rd., 3 acres \$2,750, buildings \$15,500, Tax \$1,720.97.

Smith, Patricia A.-Homeplace, Route 31, 2.5 acres \$11,500, buildings \$15,950, Tax \$1,692.48.

Smith, Robert J. and Theresa A.-Homeplace, Lot 2, Cross Rd., 5.4 acres \$4,500, buildings \$20,339, Tax \$2,409.13.

Sova, Charles J. and Alice C.-Homeplace, Route 31, 50 acres \$6,500, Land Use \$2,597, buildings \$17,700, Tax \$28.81.

Starcher, Christopher D. and Elaine M.-Homeplace, Route 31, 3 acres \$3,770, buildings \$14,329, Tax \$1,755.42.

Starcher Faith D.-Homeplace, Route 31, 7 acres \$3,500, buildings \$17,122, Tax \$2,000.13.

Starr, Marie D.-Homeplace on Center Rd., land \$2,600, buildings \$12,131, Tax \$1,428.76.

Stelljes, John G. and Leslie, Joan B.-Homeplace on Route 31, 107 acres \$12,350, land Use \$5,335, buildings \$6,000, Tax \$1,049.38.

Stevens, Kerry A. and Deborah L.-Homeplace on Center Rd., 21.5 acres \$3,716, Land Use \$1,077, buildings \$10,275, Tax \$1,101.03.

Stevens, William H. and Madeline L.-Homeplace on Center Rd., 88.5 acres \$10,882, Land Use \$2,878, buildings \$9,450, Tax \$1,145.69.

Stevens, William H. and Madeline L.-Barn and land, south side Center Rd., 1.1 acres \$750, buildings \$850, Tax \$155.18.

Stevens, William S. and Deborah E.-Mobilehome and building, Brickyard Rd., 2 acres \$2,000, buildings \$1,000, Tax \$533.45.

Straw, Robert A. and Muriel M.-Homeplace, Lot 7 H & P Rand Pond Rd., land \$6,200, buildings \$20,000, Tax \$2,541.14.

Straw, Robert A. and Muriel M.-Building and Lot 6 H & P Rand Pond Rd., land \$6,450, buildings \$450, Tax \$669.23.

Sunapee Mt. Grange, Hall, Route 10, land \$400, buildings \$3,900, Tax 0.

Sunapee Mt. Grange-Newton Park, Route 31, land \$600, Tax 0.

Sweet, Madgelene J.-Homeplace, Ball Park Rd., 2 acres \$2,000, buildings \$14,334, Tax \$1,099.28.

Tenney, John M. and Jean N.-Homeplace, Sholes Rd., 3 acres \$1,550, buildings \$12,200, Tax \$1,333.58.

Thompson, Mark S. and Catherine G.-Homeplace, Route 31 Leary Lot 4, 6.2 acres \$4,000, buildings \$10,400, Tax \$1,396.66.

Thorngren, Carl R. and Janet P.-Homeplace, Route 31, 3 acres \$3,150, buildings \$6,600, Tax \$845.65.

Truell, Michael J. and Joanne M.-Homeplace, Purmort Lot 1 & 2 Province Rd., 6.5 acres \$4,500, buildings \$12,000, Tax \$1,600.34.

Upham, Bruce H. and Gould, Brenda-Homeplace, Route 10 east side, 2.2 acres \$1,436, buildings \$12,850, Tax \$1,385.60.

Walter, James P. and Mary C.-Homeplace, Cross Rd., 6.5 acres \$3,750, buildings \$18,300, Tax \$2,138.63.

Warburton, Harry A., Jr. and Cheryl M.-Homeplace, Mummery Rd., 5 acres \$2,000, buildings \$11,588, Tax \$1,317.90.

Warburton, Virginia T.-Homeplace, Mummery Rd., 6 acres \$2,400, buildings \$8,300, Tax 0.

Wex, Helmut H.-Mobilehomes, Route 31, 1 acre \$2,250, buildings \$500, Tax \$669.23.

Wex, Helmut H.-Land, Lempster Coach Rd., 1.6 acres \$1,500, Tax \$145.49.

White, Edwin F. and Jean L.-Homeplace, Pieczarka lot 4 Brook Rd., 4.71 acres \$7,050, buildings \$17,500, Tax \$2,331.10.

Whitney, Mark N. and Judith S.-Homeplace, Lear Hill, 35.5 acres \$5,538, Land Use \$1,900, buildings \$16,500, Tax \$1,784.62.

Whitney, Ronald G. and Leone P.-Homeplace, Center Rd., 10 acres \$6,500, buildings \$12,600, Tax \$1,852.51.

Williamson, Esther G.-Homeplace, Messer Rd., 20 acres \$2,900, Land Ue \$1,524, buildings \$10,900, Tax \$1,205.00.

Williamson, Esther G.-Land and building, west side Messer Rd., 20 acres \$2,900, Land Use \$1,892, buildings \$850, Tax \$265.95.

Williamson, Esther G.-Land North Goshen, 1 acre \$500, Tax \$48.50.

Winterholer, Bryant L. and Karen A.-Homeplace, Route 31, 5 acres \$4,300, buildings \$20,500, Tax \$2,405.35.

Wood, Frederick O., Jr. and Doris E.-Homeplace, Brook Rd., 3.2 acres \$2,350, buildings \$11,000, Tax \$1,244.82.

Wood, Frederick, O. Jr. and Doris E.-Aiken Cottage, Brook Rd., 1 acre \$1,462, buildings \$3,900, Tax \$520.06.

Wood, Frederick, O. III and Stacey E.-Mobilehome, House and buildings on Route 31, 2.5 acres \$3,000, buildings \$14,400, Tax \$1,910.70.

Wright, Ralph E. and Viola I.-Mobilehome, Route 10, 7.45 acres \$4,550, buildings \$1,700, Tax \$1,522.74.

Wright, Ralph E. and Viola I.-Mobilehome, Route 10 Rental, buildings \$500, Tax \$339.47.

Wright, Ralph E. and Viola I.-Store Building Corner Route 10 and Brook Rd.,  $\frac{1}{4}$  acre \$\$,800, building \$23,000, Tax \$2,405.35.

Young, Cloie B.-Homeplace, Route 10, 7 acres \$3,000, buildings \$5,400, Tax 0.

Young, Donna J.-Homeplace, Lot 3, Bonny Acres, 1 acre \$1,450, buildings \$4,800, Tax \$606.19.

Young, Edward L. and Florence E.-Homeplace, Route 10, 112.5 acres \$2,500, buildings \$22,250, Tax \$2,400.50.

Yurges, Michael J. and Laura H.-Homeplace, Center Rd., 12.8 acres \$2,857, Land Use \$2,465, buildings \$11,100, Tax \$1,315.67.

Zerbel, Arthur B. and Helen L.-Homeplace, Center Rd., 60 acres \$8,000, buildings \$15,000, Tax \$2,230.77.

### TAXABLE PROPERTY NON-RESIDENT 1987

Albaento, Peter V.-House and Land De Ro Rd., 45 acres \$4,300, buildings \$7,050, Tax \$1,067.47.

Anderson, Gary and Katherine A.-Curtis/McGray Lot # 3 Cross Rd., 3.78 acres \$1,134, Tax \$109.99.

Anderson, John W., Jr. and Jean G.-Cottage and Lot 13 DuBois, land \$2,900, buildings \$5,700, Tax \$834.11.

Anderson, John W., Jr. and Jean G.-Back Lot, Rand Pond Rd., land \$700, Tax \$67.89.

Anderson, John and Kenneth -Crane Land, Route 10, 208.5 acres, land \$17,700, Tax \$1716.72.

Anderson, Robert C. and Margaret C., Twedell Sub-Division Lot #3, Center Rd., 14.2 acres, land \$4260, Tax \$422.88.

Andrews, Richard C. and Joyce M., Land off Province Rd., 90 acres, land \$6,400, Tax \$620.74.

Aphholt, Paul W., Lot 14, DuBois, Rand Pond Rd.,  $\frac{1}{3}$  int. (Locke & Turner), land \$750, Tax \$72.74.

Aphholt, Paul W., Lots 18 & 19, DuBois, Rand Pond Rd.,  $\frac{1}{3}$  int. (Locke & Turner), land \$570, Tax \$55.28.

Aphholt, Paul W., Lot 20 & Cottage, DuBois, Rand Pond Rd.,  $\frac{1}{3}$  int. (Locke & Turner), land \$333, buildings \$1,970, Tax \$223.37.

Aphholt, Paul W. and Eleanor M., Lots 21 & 22, DuBois, Rand Pond Rd., land \$1,550, Tax \$150.33.

Atkinson-Davis Corp., Trow Lot, 30 acres, \$2,100, Land Use \$386, Tax \$37.44.

Atkinson-Davis Corp., Chandler-Hosley Lot, 178 acres, land \$8,900, Land Use \$2,293, Tax \$222.40.

Atkinson-Davis Corp., American Realty Land 27 acres, land \$4,200, Land Use \$348, Tax \$33.75.

Austin, Maurice C. Jr. and Beverly A., Greely Lot, 39 acres, land \$2,950, Tax \$286.12.

Avery, John I. Jr., Cottage, land on Cross Rd., 7 acres, land \$1,100, buildings \$1,000, Tax \$203.68.

Avery, John I. III and Holly R., Land on Cross Rd., 86 acres, land \$9,600, Tax \$931.10.

Ayotte, Henry T. Est. and Burns, Patricia A., Ayotte Pasture, 19.6 acres, land \$3,000, Tax \$290.97.

Bailey, Barbara J. and Nancy Lee, Cottage, Land Center Rd., land \$1,900, buildings \$2,750, Tax \$451.00.

Bailey, Donald J. and Mary Ann, Land North East Side, 2.5 acres, land \$500, Tax \$48.50.

Bailey, Donald J. and Mary Ann, Lot 18A H&P, Rand Pond Rd., land \$850, buildings \$2762, Tax \$350.33.

Bailey, George F. and Helen A., Cottage and Lot 11, Bonny Acres, land \$1,950, buildings \$3,100, Tax \$489.80.

Bartlett, Allan S. and Verna M., Lot 12, Rand Pond, Purmort, land \$5,450, Tax \$528.60.

Bartlett, Phyllis A., Gregg Lot, 26.2 acres, \$5,775, Tax \$560.12.

Beaulieu, Robert B. and Donna J., Gilman Lot, Lear Hill 1/2 int. (Brightman), 100 acres, land \$4,000 Tax \$387.96.

Bellavance, Donald L., House and Land on Cross Rd., 6.5 acres, \$3,200, buildings \$6,500, Tax 940.80.

Bergeron, Howard and Pauline R., Land North Side Brook Rd., 26 acres, \$2,300, Tax \$223.08.

Berry, Duane A., Winter Land, Route 10, land \$1,000, Tax \$96.99.

Brightman, Earl R. and Eleanora A. Brightman, Gilman Lot, Lear Hill 1/2 int. (Beaulieu), 100 acres, land \$4,000, Tax \$387.96.

Bua, Joseph A. and Patricia A., Land West Side Rand Pond, land \$2,000, Tax \$193.98.

Budney, Victor J. and Catherine S., Mobile Home, land Ball Park Rd., 6 acres, land \$5,500, buildings \$300, Tax \$1,210.44.

Burford, Carol H., Herndon Place, Cross Rd. 1/3 int. (D & R Herndon), 109 acres, land \$2,650, buildings \$4,300, Tax \$674.08.

Burford, Robert E. and Lois N., Cottage, Lot 11A H&P Rand Pond, land \$1,200, buildings \$5,450, Tax \$644.98.

Burford, Robert E. and Lois N., Land back of lot 11A, 5 acres, land \$500, Tax \$48.50.

Burford Robert E. and Lois N., W. Nelson Place, Rte. 10, .33 acres, land \$1,900, buildings \$10,000, Tax \$1,154.18.

Bushnell, Leonard S., Benjamin Rand Place, 12 acres, land \$2,600, buildings \$9,000, Tax \$1,125.08.

Byrne, Mildred E., Shedd Lot, 35 acres, land \$2,800, Tax \$271.57.

Berkeley, Harold A., Lot #1, east side Cross Rd. CurtisMcGray Subdivision, 3.48 acres, land \$1,044, Tax \$101.26.

Berkeley, Harold A., Lot #2, east side Cross Rd. CurtisMcGray Subdivision, 3.42 acres, land \$1,026, Tax \$99.51.

Canniff, Paul J. and Joyce D., Lot off Route 10, 49 acres, land \$3,400, Land Use \$789, Tax \$76.53.

Cannon, Peter and Elaine, Cottage and Land on Province Rd., 18 acres, land \$5,500, buildings \$3,200, Tax \$843.81. Cannon, Peter and Elaine, Hall Lot, Province Rd., 23 acres, land \$5,000, Tax \$484.95.

Casagrande Children, Christian R.-Dirk R.-Ralf R.-Carl N.-Imogene R. Storr, Trudeau Place, West Side Province Rd., 362 acres, land \$36,200, Land Use \$7,796, buildings \$12,450, Tax \$1,963.66.

Casagrande Children, Christian R.-Dirk R.-Ralf R.-Carl N.-Imogene R. Storrs, Land, East Side Province Rd., 16 acres, land \$6,300, Land Use \$258, Tax \$25.02.

Casagrande Children, Christian R.-Dirk R.-Ralf R.-Carl N.-Imogene R. Storrs, Howe Lot (Atkinson-Davis), 25 acres, land \$2,000, Tax 31.23.

Casagrande, Dirk R., Griswold Land, 15 acres, land \$2,300, Land Use \$331, Tax \$32.10.

Casagrande, Leo and Carla Maria, Morey Place, 113 acres, land \$10,600, Land Use \$3,787, buildings \$9,950, Tax \$1,332.35.

Casagrande, Leo and Carla Maria, Robbins Lot, 175 acres, land \$7,900, Land Use \$2,818, Tax \$273.32.

Casale, Vincent J., Wood Lot, Rand Pond Rd., 111 acres, land \$11,500, Tax \$1,115.39.

Casale Vincent J., Land West Side Rand Pond, land \$550, Tax \$53.34.

Casale, Vincent J., Snack Bar and Land, land \$7,600, buildings \$500, Tax \$785.62.

Castanha, Michael and Brenda, House and Land -Route 31, 31.4 acres, land \$10,000, Land Use \$1,717, buildings \$12,850, Tax \$1412.85.

Chamberlain, Donald H. Jr. and Carolyn M., House and Lots 7 & 8 Rand Pond Rd., land \$5,200, buildings \$10,000, Tax \$1474.25.

Chiaradonna, John H. and June R., Cottage, Lot 7, DuBois, land \$1,950, buildings \$4,750, Tax \$649.83.

Chiaradonna, William J. and Arlene S., Cottage, Lot 8, DuBois, land \$1,950, buildings \$4,500, Tax \$625.59.

Cofield, Juan M. and James E. Jr., Rand Pond Campground and Buildings, 18 acres, land \$43,500, buildings \$30,000, Tax \$7,128.77.

Collings, David A., Cottage and Land Brook Rd., 2 acres, land \$900, buildings \$3,950, Tax \$470.40.

Coombs, Melvin G., Land -Route 31, 3 acres, land \$1,500, buildings \$600, Tax \$203.68.

Cote, Harold A. and Anne S., School House on Center Rd., 10 acres, land \$5,000, buildings \$2,300, Tax \$708.03.

Covit, Stuart and Andrew, Land, House on Center Rd., 21 acres, land \$8,000, buildings \$20,000, Tax \$2,715.72.

Crawford, G. Henry, Cottage, Lot 17 H&P, land \$5,350, buildings \$5,350, Tax \$1,037.79.

Currier, Cedric E. and Doris G., Land, Ball Park Rd., 3 acres, land \$1,550, Tax \$150.33.

Daley, Christopherr F. and Carol J., Cottage, Lot 1 H&P, Rand Pond Rd., land \$5,550, buildings \$8,450, Tax \$1,357.86.

Damery, Thomas A. and June C., Cottage, Land Brook Rd., land \$2,100, buildings \$2,700, Tax \$465.55.

Dane, Deirdre E. Trust, Harrad Land, Province Rd., 28 acres, land \$5,900, Tax \$572.24.

Davis, Stuart, Cottage, Lot 3, Rand Pond Rd., land \$5,850, buildings \$9,100, Tax \$1,450.

Delaney, Gary D., Deering Land #1, 5 acres, land \$3,300, Tax \$320.07.

Denico, Warren A. Sr. and Catherine F., Cottage and land, Rand Pond, land \$2,800, buildings \$5,000, Tax \$756.52.

DeSpirito, Emil J. and Rose G., Cottage and Lot H&P, Rand Pond, 2 acres, land \$5,000, buildings \$7,250, Tax \$1,236.62.

Dixon, Thomas P and Margaret M., House and Land Center Rd., 10 acres, land \$7,300, Land Use \$1,405, buildings \$17,500, Tax \$1,833.60.

Dixon, Thomas P. and Margaret M., Land, Center Rd., 5 acres, land \$3,000, Land Use \$141, Tax \$13.68.

Down to Earth, Inc., Land, East side Brook Rd., 12.6 acres, land \$10,500, Tax \$1,018.40.

DuBois, Hilda B., Cottage, Lot 12 Bonny Acres, land \$1,700, buildings \$3,400, Tax \$494.65.

DuBois, Hilda B., Lot 13 Bonny Acres, land \$1,300, Tax \$126.09.

Dunphy, Bernard, Tax \$96.99.

East Coast Land Holdings, Ltd., Powers Lot, 78 acres, land \$5,450, Tax \$528.60.

East Coast Land Holdings, Ltd., Buker Lot, 24 acres, land \$2,050, Tax \$198.83.

Eastland, Michael and Sandra A., Deering Land, #2, 6.4 acres, land \$2,300, Tax \$223.08.

Eastman, Noel Jr., Land, Route 31 & Lempster Coach Rd., 29.72 acres, land \$6,000, Tax \$581.94.

Egan, Joseph R. and Carol A., ½ int. (Ferguson) Cottage, Land, Mummery Rd., 19.25 acres, land \$1,900, buildings \$225, Tax \$206.10.

Fairbanks, Miriam B., Sholes Pature, 30 acres, land \$3,000, Tax \$290.97.

Fennessey, Raymond F., Cottage, Rand Pond, 1 acre, land \$5,500, buildings \$6,250, Tax \$1,139.63.

Ferguson, John G. and Helen M., Cottage and Land, Mummery Rd. 1/2 int. (Egan), 19.25 acres, land \$1,900, buildings \$225, Tax \$206.10.

Frazier, William A. and Dorothy C., Cottage, Lot 3, Bonny Acres, land \$1,950, buildings \$3,750, Tax \$552.84.

Furbush, Linda C. and Petruno, Leslie C., Cottage, Lot 12, H&P Rand Pond, land \$3,500, buildings \$4,850, Tax \$809.87.

Fitzpatrick, Noreen M., Cottage, Lot 4, DuBois, Rand Pond, land \$3,250, Buildings \$7,400, Tax \$1,032.94.

Gladue, Edith, Mobile Home, Brook Rd., Tax \$288.55.

Garber, Thomas R. and Anna, Lempster Coach Rd., House and Land, 56.5 acres, land \$14,125, Land Use \$7,982, buildings \$13,350, Tax \$2,068.99.

Gary, Jerome S. D., House and Land, Brook Rd., 60 acres, land \$28,900, buildings \$69725, Tax \$9,565.64.

Geanakos, Jonathon G. and Scherrmerhorn, Craig E., Parcel A, (Purmort) E. Side, Rand Pond Rd., 23.62 acres, land \$2,400, Tax \$232.78.

Gendron, Wilfred E. and Shirley L., Cottage, West Side Rand Pond, land \$4,850, buildings \$3,250, Tax \$785.62.

Genzlinger, Robert B. and Maureen L., House and Land, Old Lempster Coach Road, 90 acres, land \$10,200, Land Use \$3,851, buildings \$18,000, Tax \$2,119.33.

Gibbs, Orville J. and Anna A., Nutting Land, 26 acres, land \$2,860, Tax \$277.39.

Giffen, Maureen A., Schoolhouse, Route 10, 1/12 acre, land \$350, buildings \$2,950, Tax \$320.07.

Gilbert, Earl C. and Loretta M., Lot 19 H&P, Rand Pond, land \$2,350, Tax \$227.93.

Gillespie, Donald W. and Mark R., Lot 9A H&P, Rand Pond, land \$1,000, Tax \$96.99.

Gillespie, William Est. -Noyes, Lorraine, Lot 10A, Cottage, H&P, Rand Pond, land \$1,000, buildings \$2,500, Tax \$339.47.

Goshen Forest Trading Co., Ltd., Goldberg Land, Blood Valley, 2,036 acres, land \$97,000, Land Use \$68,168, Tax \$6,611.61.

Gould, Josephine, Cottage, Land -Center Rd., 5 acres land \$2,200, buildings \$350, Tax \$247.32.

Greene, Richard H. and Elaine R., Scott Pasture, 55 acres, land \$6,160, Land Use \$3,852, buildings \$4,403, Tax \$800.65.

Greene, Thomas E. and Barbara A., Scott Pasture, 15 acres, land \$1,700, Tax \$164.88.

Grimes, Warren W., Lot on Blood Brook, Mummery Rd., land \$500, buildings \$250, Tax \$72.74.

Griswold, Raymond A. Jr. and Lillian L., Cottage, Lot 15 H&P, Rand Pond, land \$5,600, buildings \$11,000, Tax \$1,610.03.

Griswold, Raymond A. Jr. and Lillian L., Lot 16 H&P, Rand Pond, land \$5,600, Tax \$543.14.

Hall, Bernard J. and Noreen M., House and Land, Center Rd., 5.5 acres, land \$4,000, buildings \$11,850, Tax \$1537.29.

Hallock, Robert E. Jr. and Jean C., House and Land, Route 10, 21.9 acres, land \$7,725, buildings \$14,589, Tax \$2,164.23.

Hamilton, Richard T. and Barbara J., House and Land, Center Rd., 2 acres, land \$2,000, buildings \$4,500, Tax \$630.44.

Heath, Norman E. and Esther S., Cottage, Lot 10, DuBois, Rand Pond, land \$2,650, buildings \$6,550, Tax \$892.31.

Herndon, Dale L., Herndon Place, Cross Rd. 1/3 int. (R. Herndon & Burford), 109 acres, land \$2,650, buildings \$4,300, Tax \$674.08.

Herndon, Richard M., Herndon Place, Cross Rd. 1/3 int. (D. Herndon & Burford), 109 acres, land \$2,650, buildings \$4,300, Tax \$674.08.

Haselton, Douglass I. and Deborah W., Johnson Sub-Division #1, Cross Rd., 7 acres, land \$2,100, Tax \$203.68.

Heusser, Paul D. and Marta, Rand Pond, Lot 13A, 100' x 100', land \$1,500, Tax \$145.49.

Heusser, Paul D. and Marta, Lot 12A, Ekberg Land, Rand Pond, land \$2,000, Tax \$193.98.

Holden, Clara P.-Mark A.-Wayne F., Cottage, Lot 14 H&P Rand Pond, land \$6,000, buildings \$8,800, Tax \$1,435.45.

Holt, Henry L. and Priscilla M., Woolot, Brook Rd., 3 acres, land \$3,700, Tax \$358.86.

Hook, Frank J. and Marion W., Cottage, Lots 29-32 DuBois, land \$2,000, buildings \$4,050, Tax \$586.79.

Howard, Eric, Alexander Land, 28 acres, land \$1,960, Tax \$190.10.

Howard, Herbert G. and Margaretha V., Hurd Pasture, Mountain Rd., 50 acres, land \$3,200, Land Use \$800, Tax \$77.59.

Howard, Herbert G. and Margaretha V., Land, Bldg., E/side Mountain Rd., 58 acres, land \$4,050, Land Use \$1,950, buildings \$600, Tax \$247.32.

Howard, Herbert G. and Margaretha V., Raynor Lot, 50 acres, land \$3,500, Land Use \$1,035, Tax \$100.38.

Howard, Katherine G. Est., House Land, Mountain Rd., 21 acres, land \$5,300, Land Use \$1,200, Buildings \$11,650, Tax \$1,246.32.

Howard, Katherine G. Est., Ayotte Land East side Mountain Rd., 35 acres, land \$2,430, Tax \$237.63.

Hubeny, Robert J. and Nancy, Cottage and Land, Route 31, 16 acres, land \$4,900, buildings \$4,700, Tax \$931.10.

Hunter, Richard G. and Vera A., Land, Cross Rd., 5.5 acres, land \$2,200, Tax \$213.38.

Hurdle, James S. and Lucy E., Cottage, Lot 15, DuBois, Rand Pond, land \$2,900, building \$1,800, Tax \$455.85.

Huston, Milton R. and Elizabeth W., House, land on Mummery Rd., 52 acres, land \$7,000, buildings \$16,350, Tax \$2,264.72.

Italiano, William S. and Joan, House and Lot, Bonny Acres, land \$2,500, buildings \$16,800, Tax \$1,871.91.

Jacobs, John F. and Catherine A., Goshen Country Store, land \$1,100, buildings \$15,400, Tax \$1,600.34.

Johnson, Doddridge, Land, Brook Rd., 130 acres, land \$9,0500, Land Use \$5,980, Tax \$580.00.

Johnson, Eles A., Cottage, Lot Rand Pond, land \$2,650, buildings \$8,050, Tax \$1,037.79.

Johnson, Maureen K. and James C. Jr., Lot #2, Cross Rd., 6.0 acres, land \$1,800, Tax \$174.58.

Johnson, Maureen K. and James C. Jr., Lot #3, Cross Rd., 6.3 acres, land \$1,890, Tax \$183.31.

Johnson, Maureen K. and James C. Jr., Lot #4, Cross Rd., 6.7 acres, land \$2,010, Tax \$194.95.

Johnson, Maureen K. and James C. Jr., Lot #5, Cross Rd., 7.1 acres, land \$2,130, Tax \$206.59.



Johnson, Mortimer S. and Martha J., Cottage, Lot 2, DuBois, land \$2,750, buildings \$6,850, Tax \$931.10.

Jones, Anna, House and land, De Ro Rd., 20 acres, land \$2,350, Tax \$227.93.

Jordan, Donald E. and Nancy D., Chandler Hill Land, Center Rd., 92 acres, land \$7,100, Land Use \$4,600, Tax \$446.15.

Kammerer, Edward E. and Beatrice M., Cottage and Land, Center Rd., 3.5 acres, land \$3,750, buildings \$5,700, Tax \$916.56.

Kelly, Louise, Land Province Rd., 20 acres, land \$3,650, Land Use \$552, Tax \$53.54.

Killion, Paul T. and McRae, Pauline, House & land, Province Rd., land \$2,500, buildings \$12,000, Tax \$1,406.36.

Korder, Walter O. R., Land, Province Rd., 30 acres, land \$6,300, Tax \$611.04.

Koszela, John, Land, Ball Park Rd., 70 acres, land \$4,650, Tax \$451.00.

Lance, Bruce E. and Miriam M., Bonny Acres Lot 18, Cottage, Lot 4, DuBois, Rand Pond, land \$2,000, buildings \$5,000, Tax \$678.93.

Land East Corp., Town Lot, 125 acres, land \$7,500, Land Use \$4,200, Tax \$407.36.

Land East Corp., Daphne-Allen Lot, 105 acres, land \$6,250, Land Use \$1,352, Tax \$131.13.

Lewin Forests Associates, Land, 40 acres, land \$3,200, Tax \$310.37.

Lincoln, David P. and Martha S., House, land, Ball Park Rd., 8 acres, land \$6,850, buildings \$13,00, Tax \$1,925.25.

Locke, Judith A. with Apholt & Turner, Lot 14, DuBois, Rand Pond 1/3 int., land \$750, Tax \$72.74.

Locke, Judith A. with Apholt & Turner, Lot 18 & 19, DuBois, Rand Pond 1/3 int., land \$570, Tax \$55.28.

Locke, Judith A. with Apholt & Turner, Cottage, Lot 20, DuBois, Rand Pond 1/3 int., land \$333, buildings \$1,970, Tax \$223.37.

Malloch, James C. and Harriet, A-Frame, Land, Brook Rd., land \$3,400, buildings \$6,150, Tax \$926.25.

Marlborough, Gary F., Cottage, Lot 6, Bonny Acres, land \$2,000, buildings \$6,450, Tax \$819.57.

Martin, Evelyn S., House, Land, Cross Rd., 5 acres, land \$2,500, buildings \$14,000, Tax \$1,600.34.

Mastin, Robert E. and Sherri L., Cottage, Lot 3, DuBois, Rand Pond, land \$2,800, buildings \$7,650, Tax \$1,013.55.

McClellan, Olive L., Land, Brook Rd., 51 acres, land \$3,400, Tax \$329.77.

McConologue, Anthony J., House, Land, Province Rd., 35 acres, land \$6,350, Land Use \$1,547, buildings \$5,600, Tax \$693.19.

McConologue, Anthony J., Land, Province Rd., 25 acres land \$4,100, Land Use \$460, Tax \$44.62.

McElraevy, John R., Land, Center Rd., 7.6 acres, land \$3,750, Tax \$363.71.

McGhee, Janet, House, Land, Ball Park Rd., 4 acres, land \$2,750, buildings \$5,600, Tax \$809.87.

McGuire, Stephen M. and Janet M., Land, Cross Rd., 4.4 acres, land \$1,700, Tax \$164.88.

McNulty, Joseph and Judith L., Cottage, Lot 3, Rand Pond, land \$3,100, buildings \$6,000, Tax \$882.61.

Meier-Peterson, Sylvia R., House and Land, Route 10, 1 acre, land \$1,500, buildings \$3,500, Tax \$484.95.

Merrigan, Paul F. and Lori E., Old House, Land, Brook Rd., 7.9 acres, land \$2,973, Tax \$288.35.

Merritt, Carl S., Land, Page Hill, 10 acres, land \$1,000, Tax \$96.99.

Mirabile, Marsha L., House, land, Brook Rd., 2 acres, land \$5,900, buildings \$9,150, Tax \$1,459.70.

Moen, Richard H. and Cathy C., Cottage, Lot 18, Rand Pond, Land 4,450, buildings \$13,625, Tax \$1,743.09

Murgatroy, Raymond C. and Martha M., Lot 3, Tredell sub-division, Center Rd., 15 acres, land \$4,440, Tax \$430.64

Murphy, Timothy C. and Jeanette M., Jr. House & land, Province Rd., 2.5 acres, land \$1,750, buildings \$7,450, Tax \$892.31

Neuberger, Donald E. and Barbara C., Lots 15,16,17, DuBois, Rand Pond, land \$2,800, buildings \$9,000, Tax \$1,144.48

New England Forestry Foundation Inc., Lead Mine Lot #50, 114 acres, land \$4,550, Land Use \$1,430, Tax \$138.70

N.H. Electric Cooperative, Inc., Electric Power Lines -20.14 miles \$23,500, Tax \$2,279.27

Nightingale, Robert H. and Muriel B., Twedell sub-division Center Rd., 10.1 acres, land \$3,000, buildings \$2,000, Tax \$484.95

Nilsen, Arne R. and Ethel N., Building and land Route 31, 5 acres, land \$2,500, buildings \$2,000, Tax \$436.46

Nordstrom, Joseph A., Cottage, Lots, Rand Pond, land \$7,350, buildings \$4,700, Tax \$1,168.73

Norris, Donald R. and Lamb, Paul D., Land, Brook Rd., 39 acres, land \$3,750, Tax \$363.71

Notting, Raymond E. and Lillian M., Greeley Lot, 20 acres, land \$2,200, Tax \$213.38

Nye, George P. and Isabel C., House and Land, barn, on Province Rd., 2.5 acres, land \$2,450, buildings \$6,050, Tax \$824.42

O'Connell Management Co., Inc., Timber Land, Blood Valley, 1,504 acres l, land \$63,168, Land Use \$19,372, Tax \$1,878.89

Oelson, Frederick B. and Charlotte E., Camp, Brook Rd., 1 acre, land \$2,850, buildings \$650, Tax \$339.47

Oliphant, Melvain, Shed and lot, Cross Rd., 1 acre, land \$500, buildings \$200, Tax \$67.89

Owens, Eldon J., Blacksmith Shop, Lear Hill, land \$150, buildings \$200, Tax \$33.95

Pasquale, Berardino and Elisa, House and land, Cross Rd., 3 acres, land \$2,000, buildings \$11,550, Tax \$1,314.21

Patti, Charles, Cottage, land on Center Rd., 2 acres, land \$2,700, buildings \$1,650, Tax \$421.91

Pearson, Charles W. and Cote, Ellen L., House and land, Route 10, 3 acres, land \$1,900, buildings \$7,000, Tax \$863.21

Pelky, Leon and Mabel, Densmore pl. Cottage & lot Rand, land \$2,000, buildings \$1,850, Tax \$373.41

Perkins, Elsie G., Collins Lot, 27 acres, land \$2,700, Land Use \$435.00, Tax 42.19

Peterson, Isabelle W., Cottage, Lots 11,12,13 DuBois, Rand Pond, land \$7,650, buildings \$8,150, Tax \$1,532.44

Peterson, Sherrill H., Lot 8A H&P Rand Pond, land \$700, Tax \$67.89

Peterson, Sherrill H., Lot 10, Rand Pond, land \$3,000, Tax \$290.97

Peterson, Sherrill H., Cottage, Lot 9 H&P, Rand Pond, land \$6,450, buildings \$13,893, Tax \$1,973.07

Petrov, Paval V. and Nancy I., Cottage, Land, Lear Hill, 5 acres, land \$2,850, buildings \$8,750, Tax \$1,125.08

Pieczarka, Nellie R., Land, Route 31 and Old Lempster Coach Rd., 2 acres, land \$2,250, Tax \$218.23

Pietropaolo, Pasquale and Ann, Cottage, Lot 5, Rand Pond, land \$6,750, buildings \$2,800, Tax 926.25

Pike, III, John G., Alan R., David E., House and land, Route 10, 6 acres, land \$4,150, buildings \$14,150, Tax \$1,774.92

Pike, III, John G., Alan R., David E., Land, Barn, Route 10, land \$300, buildings \$1,1350, Tax \$160.03

Pike, III, John G., Alan R., David E., Pike Land, 25 acres, land \$2,200, Tax \$306.04

Pratt, Howard M. and Elizabeth G., Wood Lot, Cross Rd., 5 acres, land, \$1,000, Tax \$96.99

Public Service Co. of N.H., Electric Lines \$79,655, Tax \$7,725.74

Radomskas, Lucille C. and Orland, Vincenza, Land and Buildings, Province Rd., 3 acres, land \$2,500, buildings \$19,450, Tax \$2,128.93

Richmond, Philip L. Jr., Cottage, Lots 5 & 6 Rand Pond, land \$5,500, buildings \$5,400, Tax \$1,057.19

Rickert, Eleanor P., Land West Side, Cross Rd., land \$6,000, Tax \$581.94

Rickert, Paul D. and Champagne, Ann M., Land Route 312, 47 acres, land \$6,500, Tax \$630.44

Rissala, Mark S. and Valerie J., House and land on Route 31, land \$2,900, buildings \$6,400, Tax \$902.01

Ross, Joseph J. Sr. and Salann M., A-Frame, Brook Rd., 1 acre, land \$4,300, buildings \$6,100, Tax \$1,008.70

Rousseau, Alfred W. and Ida B., Cottage, Lot 10, Bonny Acres, land \$2,100, buildings \$7,600, Tax \$940.80

Rowe, Gilbert C. and Florence I., Schoolhouse Lot, 4 Corners, 1.5 acres, land \$1,750, Tax \$169.73

Ryan, Thomas F. and Janet R., Mobilehome, Shed on Brook Rd., 1 acre, land \$1,000, buildings \$250, Tax \$412.21

Sagalyn, James M., Ann M. and Raphael, Sawyer Lot, Route 31, 100 acres, land \$10,000, Land Use \$2,800, Tax \$271.57

Salmoiraghi, Orest P. and Elinor G., Cottage, land, on Province Rd., 4 acres, land \$3,800, buildings \$2,800, Tax \$640.13

Sargeant, Lawrence E., Pike Lot, Route 31, 45 acres, land \$4,950, Tax \$480.10

Sargeant, Lawrence E., ½ int. R. Smith, Gunnison-Sholes Lot, Brook Rd., 36 acres, land \$1,000, Tax \$96.99

Schierloh, Derek W. and Marianne K., Land, Center Rd., 70.6 acres, land \$6,700, Tax \$649.83

Schoenfeldt, Joy H., Cottage, Lot 5, Bonny Acres, land \$1,800, buildings \$4,900, Tax \$649.83

Shaw, Kenneth Trust B, Northeast Rand Pond Rd., Lot 1, 17.89 acres, land \$8,945, Tax \$867.58

Shaw, Kenneth Trust B, North Side Eckberg Rd, South Side Province, 24.14 acres, land \$12,070, Tax \$1,170.67

Smith, Robert C. ½ int. L. Sargeant, Gunnison-Sholes Lot, Brook Rd., 36 acres, land \$1,000, Tax 96.99

Smith, Robert E. Jr., Butler Land, east side Brook Rd., 1.5 acres, land \$1,500, Tax \$145.49

Smith, Roger W., Lindahl Cottage, Rand Pond, land \$4,400, buildings \$7,300, Tax \$1,134.78

Stearns, Julia B., Cottage, Lot 20 H&P, Rand Rd., land \$3,600, buildings \$7,050, Tax \$1,032.94

Stephan, David W. and Patricia S., House, Barn and land Lear Hill, 13 acres, land \$3,850, buildings \$19,900, Tax \$2,303.51

Stanwood, Roy E., 10 x 45 Wolverine Trailer on R.V. Hunter Land, Cross Rd., Tax \$140.54

Tavares, George P., Mobilehome, Ball Park Rd., Tax \$77.159

Terwilliger, Gordon, House, Hawkins Land Rand Pond, 38 acres, land \$25,000, buildings \$5,000, Tax \$2,909.70

Theriault, Marcel and Hilda, Cottage, Lot 9, Bonny Acres, land \$1,750, buildings \$8,000, Tax \$945.65

Therrien, Gordon B. and Hilda A., Cottage, Land, east side Brook Rd., 1 acre, land \$4,800, buildings, \$3,800, Tax \$834.11

Toaz, John C., Land, West Side Route 10, 5 acres, land \$1,500, Tax \$145.49

Towne, Bernard P., Sargent Lot, 46 acres, land \$3,500,<sup>a</sup> Land Use \$1,600, Tax \$155.18

Turner, Mary L. 1/3 int. Apholt & Locke, Lot 14, DuBois, Rand Pond, land \$750, Tax \$72.74

Turner, Mary L. 1/3 int. Apholt & Locke, Cottage, Lot 20, DuBois, Rand Pond, land \$333.00, buildings \$1,970, Tax \$223.37

Turner, Mary L. 1/3 int. Apholt & Locke, Lots 18 and 19, land \$570, Tax \$55.28

Vrooman, Morrell Jr., Land, Brook Rd., 12 acres, land \$1,600, Tax \$155.18

Warren, Pauline B., Lewis Land, 16.9 acres, land \$2,875, Tax \$278.85

Watson, Leroy A., Davis Land, 12 acres, land \$3,750, Tax \$363.71

Watson, Leroy A., Davis Land, 28 acres, land \$5,800, Tax \$562.54

Welles, Martin L., Bartlett land, Brook Rd., 14 acres, \$9,500, Tax \$926.25

Wentworth, Donald, R. and Pauline L., Cottage, Lot 8, H&P, Rand Pond, land \$6,100, buildings \$6,064, Tax \$1,179.79

Wentzell, Richard, Land, East Side Route 10, 16 acres, land \$8,000, Tax \$775.92

Wentzell, Richard, Land West Side Route 10, 115.6 acres, land \$15,024, Tax \$1,457.18

West, Thomas E. and Cecile E. West, Land, Ball Park Rd., 2.5 acres, land \$1,550, Tax \$150.33

Wetmore, Walter W. and Daisy B., Cottage & Land, Brook Rd., 7 acres, land \$6,650, buildings \$5,000, Tax \$1,129.93

Westmore, Walter W. and Daisy B., John Paul Land, East side Brook Rd., 8 acres, land \$4,150, Tax \$402.51

White, Fred A., Richards Lot, 301 acres, land \$13,150, Land Use \$4,846, Tax \$470.01

Wiggins, Frank Earl, Harold Lot, off Province Rd., 48 acres, land \$3,250, Land Use \$1,047, Tax \$101.55

Wiley, Charles F. and Mary, Land, Cross Rd., 7 acres, land \$2,450, Tax \$237.63

Wishart, Alfred W. Jr. ¼ int. J. Wylie, Gunnison Land, 40 acres, land \$1,000, Tax \$96.99

Woodworth, Frederic A. Jr. and Anita, Land, Mobilehome on Brook Rd., 2.5 acres, land \$5,800, buildings \$2,467, Tax \$1,383.76

Wright, Richard P. and Lilyan B., House on Cross Rd., 14 acres, land \$3,600, buildings \$20,700, Tax \$2,356.86

Wylie, James R. ¾ int. A. Wishart, Gunnison Land, 40 acres, land \$3,000, Tax \$290.97

Yaglou, Edward P., Part Lot 16 S.E. Corner of Town (Gorre), 73 acres, land \$2,910, Land Use \$735, Tax \$71.29

Yorkshire Timber Co., Sawyer Land, 104 acres, land \$9,000, Land Use \$1,674, Tax \$162.36

Zipfel, Donald C., Land, Brickyard Rd., 43 acres, land \$4,350, Tax \$421.91

# **ANNUAL REPORT of the GOSHEN-LEMPSTER SCHOOL DISTRICT**

**July 1, 1986 to June 30, 1987**

## **EXECUTIVE ORGANIZATION**

### **GOSHEN-LEMPSTER SCHOOL BOARD**

Steven Edes*	Term Expires 1992
John Hopkins	Term Expires 1988
John Fabrycky, Chairman	Term Expires 1989
Robert Hutter	Term Expires 1990
Ellen Stetson, Vice Chairman	Term Expires 1991

### **SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS**

James Clancy, Chairman	Kearsarge
Louis Thompson, Vice Chairman	Newport
Susan O'Brien, Secretary	Croydon
Robert Urban, Treasurer	Treasurer

### **OFFICERS OF THE SCHOOL DISTRICT**

Moderator	John Williams
Clerk	Cynthia Baron
Treasurer	Barbara Chadwick
Auditor	Arthur Jillette

### **ADMINISTRATION**

Superintendent of Schools	John H. Sokul
Assistant Superintendent of Schools	Peter F. Hutchins
Assistant Superintendent of Schools	Anne S. Segal
Director of Pupil Personnel Services	Robert B. Prohl
Business Manager	Harriet Messer
Office Personnel	Elaine Johnson
	Marguerite Blouin
	Terry Pavlike
	Jane Linton
	Joyce Mellow
	Marybeth Jewhurst
School Nurse	Marilyn Sherman

\*Appointed until the next School District meeting to replace Robert Seavey who resigned.

**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

(Notice: Polls open from 3-8 p.m.)

To the inhabitants of the Goshen-Lempster School District qualified to vote in District affairs:

You are hereby notified to meet at the Goshen-Lempster Town Hall in Goshen on the 12th day of March 1988, at 3 o'clock p.m. to act upon Articles 1, 2 and 3, the meeting to be recessed and opened again at 7 o'clock p.m. to act upon the remaining articles in the warrant. (Articles 4 through 10)

**ARTICLE 1.**

To choose a moderator for the ensuing year.

**ARTICLE 2.**

To choose a member of the School board from Goshen for the ensuing four years. To choose a member of the School Board from Lempster for the ensuing five years.

**ARTICLE 3.**

To choose an auditor for the ensuing year.

**ARTICLE 4**

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

**ARTICLE 5.**

To see if the District will vote to raise and appropriate the sum of \$25,000 for the replacement of the oil tank on school premises, and to authorize the School Board to borrow such amount pursuant to the Municipal Budget Act: RSA Chapter 33 (2/3 vote required)

**ARTICLE 6.**

To see if the district will vote to raise and appropriate the sum of \$935,919 as recommended by the School Board, for the support of the schools, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of available income estimated at \$83,451. (majority vote)

**ARTICLE 7.**

To see if the District will vote to accept a gift of ten acres of land more or less in Lempster adjacent to the school property. This land to be donated to the Goshen-Lempster School District by Mr. and Mrs. Horace Cragin in memory of his sister, Ella. All expenses for the land transfer will be the responsibility of the School District. (majority vote)

**ARTICLE 8.**

To see if the District will vote to raise and appropriate the sum of \$10,000 for architectural fees necessary for the planning and design of additional school facilities and the redesign of current facilities. (majority vote)

**ARTICLE 9.**

To see if the District will vote to raise and appropriate a sum not to exceed \$10,000 to be added to the Capital Reserve Fund established for Constructing or Reconstructing School Facilities and to authorize the transfer of any fund balance on June 30, 1988, for this purpose. (majority vote)

**ARTICLE 10.**

To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any

source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds (majority vote)

# **ARTICLE 11.**

To transact any other business that may legally come before this meeting.  
Given under our hands at said Lempster this 17th day of February.

John Fabrycky  
Ellen Stetson  
Steven Edes  
John Hopkins  
Robert Hutter  
GOSHEN-LEMPSTER SCHOOL BOARD

A True Copy of Warrant - Attest

John Fabrycky  
Ellen Stetson  
Steve Edes  
John Hopkins  
Robert Hutter  
GOSHEN-LEMPSTER SCHOOL BOARD

## **GOSHEN-LEMPSTER SCHOOL DISTRICT PROPOSED BUDGET 1988 - 1989**

ID#	Description	87/88 App	88/89 Request	Difference
<b>INSTRUCTION</b>				
4001	Salary-Teacher	\$187,662	\$184,218	\$ (3,444)
4002	New Personnel	0	28,000	28,000
4003	Salary-Aides	11,987	12,000	13
4009	Salary-Substitutes	1,900	1,900	0
4010	Health/Dental Insurance	14,638	20,081	5,443
4013	Retirement	1,576	1,495	(81)
4016	Social Security	15,489	16,838	1,349
4018	Unemployment	1,400	1,400	0
4327	Regional Center	840	1,120	280
4023	Repairs to Equipment	600	650	50
4049	Tuition High School	245,380	233,350	(12,030)
4050	Supplies/Materials	10,000	8,200	(1,800)
4051	Test Materials	500	500	0
4114	Textbooks/Work/ Magazines	9,300	12,380	3,080
4126	New Equipment	12,313	2,500	(9,813)
<b>SPECIAL EDUCATION</b>				
4180	Salary-Teacher	15,316	22,800	7,484
4187	Health/Dental Insurance	1,039	1,566	527

4190	Retirement	118	140	22
4191	Social Security	1,095	2,210	1,115
4181	Speech Therapy/Travel	9,024	11,544	2,520
4199	Psychological Services	2,228	3,118	890
4200	Occupational Ther/Sec.	2,343	3,241	898
4203	Tuition-Handicapped	55,300	76,300	21,000
4204	Transportation	23,505	20,000	(3,505)
4192	Gifted/Talented	800	800	0
4205	Supplies/Materials	1,100	600	(500)
	Aide	0	6,608	6,608

#### **HEALTH SERVICES**

4280	Salary-Nurse	2,680	2,895	215
4287	Social Security	192	214	22
4300	Physicals	50	50	0
4301	Insurance	50	50	0
4295	Travel	300	300	0
4297	Supplies/Materials	300	338	38

#### **SUPPORT SERVICES**

4321	Summer Courses	2,400	2,400	0
4320	Professional Materials	250	350	100
4328	Accountability	200	200	0

#### **EDUCATIONAL MEDIA SERVICES**

4336	Salary-Librarian/Secretary	8,473	9,150	677
4343	Retirement	125	287	162
4337	Social Security	0	687	687
4351	Film Rental/Assemblies	200	200	0
4405	Supplies/Materials	750	750	0
4392	Library/Reference Books	2,200	3,100	900
4404	Period/Maps/Charts	550	550	0

#### **BOARD OF EDUCATION**

4425	Salary-School Board	650	1,050	400
4426	Salary-Treasurer	225	325	100
4427	Salary-Clerk	225	400	175
4428	Salary-Moderator	50	50	0
4430	Salary-Ballot Clerks	75	75	0
4434	Salary-Auditor	300	300	0
4438	Truant Officer	100	100	0
4431	Census	150	0	(150)
4436	Legal Fees	1,000	2,000	1,000
4435	Treasury Bond	100	100	0
4432	Supplies/Materials	1,000	2,000	1,000
4437	Dues and Fees	1,212	1,385	173
4695	Contingency-Land Transfer	0	1,500	1,500

#### **ADMINISTRATION**

4433	SAU #3	20,011	221,966	1,955
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#### **OFFICE OF THE PRINCIPAL**

Salary Principal	17,000	37,400	20,400
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4457	Telephone	1,100	1,100	0
4475	Graduation	100	100	0
4460	Retirement	0	287	287
4461	Social Security	0	2,810	2,810

#### **OPERATING AND MAINTENANCE OF PLANT**

4510	Wages-Custodian	18,144	15,833	(2,311)
4511	Wages-Overtime	300	500	200
4515	Health/Dental Insurance	0	0	0
4516	Workers Compensation	1,550	1,740	190
4517	Retirement	410	452	12
4519	Social Security	1,320	1,189	(131)
4525	Snow Removal/Yard	600	1,000	400
4531	Repairs to Equipment	300	600	300
4532	Repairs-Building	10,000	5,000	(5,000)
4532	Asbestos Inspection	0	4,500	4,500
4532	Oil Tank Replacement	0	25,000	25,000
4458	Fire line	85	100	15
4587	Insurance	9,050	9,955	905
4588	Supplies/Materials	3,000	4,000	1,000
4618	Electricity	6,700	7,000	300
4624	Fuel Oil	7,000	7,000	0
4643	Replacement of Equipment	500	500	0
4644	New Equipment	0	2,500	2,500

#### **TRANSPORTATION**

4664	Bus Transportation	44,507	44,507	0
4665	Field Trips	1,000	1,000	0
4666	Feeder Routes	2,000	2,500	500

#### **SCHOOL LUNCH**

	Advance & District Monies	1,250	1,250	0
4687	Retirement	279	325	46
4686	Social Security	700	843	143

#### **DEBT SERVICE**

4680	Principal of Debt	20,000	20,000	0
4681	Interest on Debt	11,883	10,597	(1,286)

<b>TOTAL</b>	<b>\$828,079</b>	<b>\$935,919</b>	<b>\$107,840</b>
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#### **ESTIMATED INCOME 1988-89**

<b>BALANCE</b>			\$5,000.00
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#### **REVENUE FROM STATE SOURCES:**

Building Aid	\$ 8,000.00
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#### **FOUNDATION AID**

Goshen	\$32,244.00
Lempster	37,197.00

#### **REVENUE FROM LOCAL SERVICES**

Trust Fund	30.00	
Lunch Fund Reimbursement	1,000.00	
<b>TOTAL</b>		\$83,451.00

## REPORT FROM THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Goshen-Lempster School District:

One of the Articles in the School Warrant pertains to a gift to the School District of ten acres of land adjacent to the school property in Lempster. This land is being donated by Mr. and Mrs. Horace Cragin in memory of Mr. Cragin's sister, Ella, now deceased. Mr. and Mrs. Cragin also donated to the School District the original plot of land on which the school is now located.

The citizens in Goshen and Lempster are certainly indebted to Mr. and Mrs. Cragin for this outstanding gesture on their part. It comes at such an appropriate time when it is apparent that some kind of a school expansion program will need to be undertaken.

The School Board employed the services of The Center for Educational Field Services from the University of New Hampshire to conduct an in-depth study of the school and School District. This was done in response to comments and questions pertaining to the current school and future community growth and to have an outside professional analyze the present school facility and the current program being offered. The following general recommendation was made:

Goshen and Lempster are growing, and the growth, while gradual, will require an addition to the school or a new school. A major policy question facing voters is whether or not to tuition grade 7 and 8 students to Claremont and/or Newport. If the decision is to continue to educate students in the district, CEFS strongly recommends programs that will provide educational opportunities comparable to what the students' counterparts will receive in other districts, so the Goshen-Lempster youth will be on an equal footing with others when they begin high school.

Copies of this study are available at the school and your local library.

It appears that the great majority of citizens are in favor of retaining both the 7th and 8th grade students at the school rather than tuitioning them to a nearby community.

There is a very active Building Needs Committee meeting on a regular basis. Hopefully, a recommendation on a building program will be given to the School Board in the near future. The School Board will have to ultimately decide on what type of a proposal to present to the voters.

I know that any building expansion will not be inexpensive, and it will raise the taxes some; but the alternative of not providing the students with the same opportunity as students in surrounding communities is much worse.

The problem with the water supply at the school seems now to be resolved. The School Board took all the possible steps to correct the problem - from additional drilling to hydrofracking and finally dynamiting. One pump was also replaced, but now the water flow seems very adequate.

I want thank all of those who have contributed to the success of the school particularly the citizens for their interest and support, the teachers for their hard work and the School Board for their efforts on behalf of all of the students.

Respectfully,  
John H. Sokol  
Superintendent of Schools

## PRINCIPAL'S REPORT 1987

The Goshen-Lempster Cooperative School was subject to modification in both building and staff during 1987 as a result of rapid population growth in both towns. The school expanded from six and one-half classrooms to nine classrooms by eliminating the lunch room and the activities room. Two additional teachers were hired for grades three and six (Mrs. Mary Maxfield of Newport and Mrs. Dayle Wells of Sunapee, respectively). The objective was to decrease the student/teacher ratio and to provide singularly graded classrooms. The latter was not quite achieved; two classrooms consist of combination grades (1/2 and 2/3) in an effort to distribute the students of the more populated first and second grades.

In addition to the new staff positions, there were three changes in staff for the new school year. Mrs. Patrice Brewer of Newport replaced Mrs. Jean Chandler as the seventh/eighth grade language arts/social studies teacher. Mrs. Brewer, who taught at Newport High School last year, is doing an excellent job of integrating new ideas into the present curriculum. Mrs. Susan Kennedy of Keene succeeded Miss Lori Pedley as Resource Room teacher. Mrs. Kennedy, who taught at Keene High School last year, comes to us with ten years of experience in working with handicapped youngsters. Another staff change occurred in the area of music where Ms. Susan Gates of Acworth replaced Mrs. Geraldine Rudenfeldt. Ms. Gates brings to our school a unique approach to music instruction which has captured the enthusiasm of the students.

The members of the school staff are constantly planning for and involving the students with activities which serve to enhance the standard curriculum. Examples of activities in the past year are:

set tabs you all

January - Grades 1-3: The **Huggy Bear Shoppe** Puppet show was sponsored by the P.T.C. Paul Thomas used puppets to illustrate how people cope with different emotions, stressing positive self-concept.

Grades K-8: The students were visited by Nancy Bragdon, International Four-H Youth Exchange (IFYE), who shared her experience of living in Indonesia.

February - Grades 6-8: Congressman Judd Gregg spoke to the students about his job; he also answered the students' questions on terrorism, the budget, environmental issues.

Grades 3-5: Mrs. Moul took the students to the Hood Museum in Hanover for an art appreciation tour.

Grades 3 & 4: Mrs. Lord brought her students to the Dorr Woolen Mill in conjunction with their classroom spinning projects.

Grades 6-8: Ms. Thackaberry organized an evening gym show for the public in the activities room. The students demonstrated their abilities on the balance beam, the uneven parallel bars and the mats.

March - Grades 6-8: Ms. Thackaberry conducted a cross-country ski trip to the Norsk Ski Touring Center.

Grades 4-6: Mr. Purmort coordinated a student assembly on Newspapers in Education with a representative from the Manchester Union Leader. The topics centered on how a newspaper is produced, what makes a good story, and how a story is written.

Grades 6-8: Mrs. Rudenfeldt accompanied the student chorus to the Sullivan County Nursing Home to sing for the patients.

- April - Grades K-8: Jeanie Bateman, a Four-H Youth Exchange representative, spoke to the students of her experiences in Finland.
- October - Grades K-8: Lempster Fire Chief Tirrel organized a fire prevention program for the students on the school grounds. The fire department brought a fire truck and demonstrated the use of some fire fighting equipment, fireman gear, and fire safety techniques.
- November - Grades 7 & 8: The P.T.C. sponsored a music field trip to the Hopkins Center. Ms Gates coordinated the trip to the musical which was a performance of African storytelling and dance.
- December - Grades 7 & 8: Ms. Thackaberry organized another cross-country ski trip.

The Goshen-Lempster School Science Fair was held in the activities room on an evening in May. Students in grades one through eight submitted projects that they had been working on for several months. The P.T.C. made cash awards and issued certificates of honorable mention to students whose science projects were considered to be exemplary. The following students were recognized:

Grades 1 & 2:

- 1st - Rikki Shepard (Bees)
- 2nd - Melodie Farrar
- 3rd - Jessica Dennis (Frogs)
- Honorable Mention - Nicky Wirkkala (Magnets)

Grades 3, 4, & 5

- 1st - Garret Janicke (Triceratops)
- 2nd - James Walter (Solar System)
- 3rd - Erich Adler (Morse Code)
- Honorable Mention - Wendall Shepard (Pterodactyl)

Grades 6, 7, & 8:

- 1st - Edward Anderson (Water Works)
- 2nd - Darcie Hayward
  - Jamie Patten (House Wiring & Relays)
- 3rd - Kim Depoyster
- Kristi Caron (Water Wheel)
- Honorable Mention - Jamie Hebert (Bubbles)

Eighth Grade graduation exercises were held in the activities room on June 23. Corey Caron was class Valedictorian; Shannon Hopkins was the class Salutatorian; and Mary Smith was awarded Third Honors. School Board Chairman John Hopkins issued diplomas, and the Reverend Lillian Warner led the Invocation and the Benediction. The P.T.C. provided the graduation cake, supplied the flowers, and coordinated the graduation reception which was held at the school.

The Parent Teachers' Club (P.T.C.) is the key support organization for the Goshen-Lempster School. President Mary Walter has been instrumental in coordinating meetings, fund raising, and activities. Her articulate leadership and the dedication of the members have resulted in many benefits for the children. Many materials, experiences and trips have been provided by the P.T.C., serving to enrich and enhance the lives of the students.

The Goshen-Lempster School has been under stress as a result of a rapid increase in student population. A year prior to last September, the school opened with 164 students. By June of 1987, the school closed with 180 students; and this past September, it reopened with 187 students. By this last Christmas break, the school was housing 200 students, reflecting an 18% increase in population over fifteen months. The rapid growth, a result of families moving into the area, tends to be compounded by yet another factor. Grades one and two presently comprise 28% of the total student population, while grades seven and eight represent only 17%.

Thus, while the community is experiencing an influx of people, there exists an additional and inherent school population growth progression as the lesser numbers in the upper grades are gradually being replaced by the greater numbers in the lower grades. The average number of pupils per grade in K - 4 is 24.2, while the average in grades 5 - 8 is 19.75. In response to this dilemma, a Goshen-Lempster School Needs Committee has formed for the purpose of studying the situation and recommending courses of action., The committee is

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Respectfully submitted,  
John Bonfiglio  
Principal

## **REPORT OF THE DIRECTOR OF PUPIL PERSONNEL SERVICES**

Special Education services are available to every student in the Goshen-Lempster Cooperative School District. The Goshen-Lempster School has a pupil placement team consisting of the child's classroom teacher, school psychologist, speech/language pathologist and if necessary, the Director of Pupil Personnel Services. When a child is in need of special education services, the team together with the parents, plan and develop an individualized educational program designed to meet the educational needs of the student.

Approximately 10-12% of our student population has been identified as educationally handicapped. Language and learning disabilities account for the vast majority of handicaps. Our special education and regular education staff work together to ensure that students with learning disabilities succeed in the regular classroom.

Over the past four years we have developed a continuum of special education services from pre-school through high school. Today only a few handicapped students are placed in residential settings or private and/or other public school special education programs. The challenge for the future will be to improve the quality of instruction while maintaining the present level of services. Emphasis will be placed on integrating special and regular education and on increasing inservice opportunities for teachers and parents.

In closing, I want to thank our teachers, parents, and School Board members for their continued support of our exceptional children. I encourage you to visit your local school's special education programs as well as our regional School Administrative Unit programs located at Newbury (Pre-school), Newport (mentally retarded), and Sunapee (emotionally disturbed). Please drop in and see first-hand the excellent work our teachers are doing in educating your special children. And finally, as parents of our special needs children, I ask you to become active participants in the education process.

Robert B. Prohl  
Director of Pupil  
Personnel Services

Name	Position	Training Institution	Degree Or Certification	Total Years Teaching	Years In Gosh-Lemp Thru 1988
John Bonfiglio	Principal	University of MA	Master of Education	14	14
Jan Bradeen 1 & 2	Whiteworth College	Bachelor of Arts	24	22	
Patrice Brewer	Social Studies/English	Keene State College			
Lillian Bryce	Chapter I Reading	Worcester State College	Bachelor of Science	5	1
Conrad Ekstrom	Grades 4 & 5	New Haven State College	Bachelor of Science	3	3
Susan Kennedy	Resource Room	Keene State College	Master of Education	12	9
Sandra Lord	Grades 3 & 4	Keene State College	Master of Education	11	1
Mary Maxfield	Grades 2 & 3	Keene State College	Bachelor of Science	3	3
Ronald Purmort	Chapter I Mathematics	Keene State College	Bachelor of Arts	1	1
Nancy Rickard	Grade 1	Plymouth State College	Bachelor of Science	3	3
Frances Smith	Kindergarten	Keene State College	Bachelor of Education	14-1/2	14-1/2
Judy Thackaberry	Physical Ed./Mathematics	Keene State College	Bachelor of Science	4	2
Dayle Wells	Grade 6	Springfield College	Bachelor of Science	4	3
Barbara Chadwick	Aide-Special Education	Keene State College	Bachelor of Science	4	1
Henrietta Hodgman	Cafeteria				
Cheryl McGinnis	Secretary/Library Aide				
Juan Boardman	Custodian				
Rachael Tirrell	Cafeteria Manager				
<b>PART TIME PERSONNEL</b>					
Susie Carrier	Chapter I Home-School Coordinator				
Michelle Feins	Speech Therapist				
Susan Gates	Music				
Donna Jenkins	COTA				
Jody LaPlante	COTA				
Janice McGuire	Occupational Therapist Supervisor				
Thomas Shear	Psychologist				
Marilyn Sherman	School Nurse				
Donna Treat-Moul	Art				



*Goshen-Lempster Graduation (1987)*

**PUPIL STATISTICS**  
**School Enrollment for the last 12 years:**

School Year	K	1	2	3	4	5	6	7	8	Spec. Class	Sub- Total	Tuit. Total
1976-77		22	12	15	13	19	13	19	21		134	72 206
1977-78		24	17	14	12	13	18	11	18		127	67 194
1978-79		20	17	15	18	6	15	19	41	7	131	62 193
1979-80		20	18	18	14	20	8	10	19	12	139	60 199
1980-81		23	20	15	22	15	20	6	8	13	142	64 206
1981-82		16	21	19	14	22	16	14	9	11	142	56 198
1982-83		15	26	20	13	21	17	20	9	11	152	60 212
1983-84		17	13	11	25	19	12	35	16	9	147	61 208
1984-85		18	22	15	13	19	24	14	26	1	152	51 203
1985-86		21	20	21	22	16	21	24	14		159	61 220
1986-87	15	31	18	22	21	18	14	18	22		179	63 242
1987-88	20	29	26	23	23	23	20	15	20		199	66 256



Carri • Plodzik • Sanderson  
Professional Association  
accountants & auditors

A. Bruce Carri, CPA  
Stephen D. Plodzik, PA  
Robert E. Sanderson, PA  
Paul J. Marcier, CPA  
Edward T. Perry, CPA  
Armand G. Martineau, CPA

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Telephone: 603-225-6996

To the Members of  
the Board of Selectmen  
Town of Goshen  
Goshen, New Hampshire

We have examined all of the Town's funds cash accounts and cash balances maintained by Tracey Bevilacqua, Town Treasurer, for the period January 1, 1987 through June 4, 1987 as indicated by the attached Exhibits A and B.

Our examination was made in accordance with generally accepted auditing standards applicable to cash transactions and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the summary statements of fund cash receipts, expenditures and cash balances of the Town of Goshen present fairly the information contained therein for the period then ended, on a basis consistent with that of the preceding year.

June 9, 1987

*Carri Plodzik Sanderson*  
*Professional Association*



Richard H. Goodman, Director  
(603) 862-1384

R. Dean Michener, Associate Director  
(603) 862-1828

October, 1987

TO: The Goshen-Lempster School Board and  
Superintendent John Sokul

FROM: Dick Goodman

SUBJECT: Report on School Study

#### I. Introduction

The citizens in the Goshen-Lempster school district are at a crossroads, facing a decision that will have a direct bearing on the educational opportunities for their children in kindergarten through grade 8 for years to come.

To provide assistance in analyzing the problem and developing alternative solutions, the School Board requested help from the Center for Educational Field Services (CEFS) at the University of New Hampshire. CEFS has done the following:

1. reviewed the birth and enrollment history over the past ten years, and prepared an enrollment projection to 1997-98;
2. examined the current educational program in relation to state requirements;
3. evaluated the school building in light of educational needs; and
4. prepared alternative solutions for the School Board to consider, with cost estimates for each.

## II. Enrollment Projection

The Goshen-Lempster School has been growing steadily over the past ten years, from 140 in grades 1-8 in 1976-77, to 171 in 1986-87, a 22% increase. With the introduction of kindergarten this past year, the enrollment grew to 188. CEFS obtained birth data from 1974. There has been much fluctuation in the number of annual births, from 10 in 1974 to 21 in 1986:

<u>Year</u>	<u>Births</u>
1974	10
1975	17
1976	10
1977	12
1978	21
1979	21
1980	18
1981	20
1982	19
1983	12
1984	16
1985	15
1986	21

To project enrollment, CEFS obtained assistance from the Office of State Planning. It projects a steady increase in total population of the two-town district as follows:

<u>Town</u>	<u>1980</u>	<u>1985</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>
Goshen	549	620	690	760	810
Lempster	637	720	850	960	1070
TOTALS	1186	1340	1540	1720	1880
Elementary School	161	169			
School %	13.6%	12.6%*			

\*Including kindergarten in 1986, the school-to-town % increases to 13.8.

The average school-to-town percent, 1980 and 1985, is 13.1% without kindergarten and 13.7% with kindergarten. If these percents continue, the school enrollment ranges will be:

<u>%</u>	<u>1990</u>	<u>1995</u>	<u>2000</u>
13.1	202	225	246
13.7	211	236	258

Our office prepared computer-based enrollment projections to 1996. Since the district began kindergarten (K) this year, K data was not included. Assuming a maximum of 20 K children, the school can expect its current enrollment of 195 to exceed 225 by 1997. The OSP projections assume the ratios of children advancing year to year, grade to grade, will be as they have been:

- (a) 1985 to 1986;
- (b) over the past five years;
- (c) weighted to the past three years.

The projection also assumes the number of births will be about the same. The projections are in Appendix A.

Based on the OSP projection of growth in Goshen and Lempster, and on the growth in nearby towns that is spilling over into the Goshen-Lempster district, CEFS predicts the actual percent increase in school enrollment over the past ten years (22%) will be repeated, resulting in a grades 1-8 enrollment of 210 pupils by 1996, plus 20 kindergarten children for a total of 230. The range in enrollment, based on the "school-to-town %" projection, would be 225 to 236 in K-8 by 1996, thus 230 appears reasonable. This is 12.2% higher than the highest year (1997) forecast in the Grade Progression Ratio method.

If the numbers were more equally divided among the six classrooms, the grades 1-6 rooms would have 35 children each. Actual enrollments at the end of the 1986-87 school year ranged from 27 to 30:

Kindergarten	16		
Grade 1	30	4-5	27
2-3	29	5-6	29
3-4	29	7-8	29
Total K-8			
<hr/>			
189			

The September, 1987 enrollments are:

Kindergarten	21		
Grade 1	27	Grade 5	22
Grade 2	26	Grade 6	21
Grade 3	21	Grade 7	15
Grade 4	22	Grade 8	20
Total K-8			
<hr/>			
195			

The rated capacity of the school is 150 pupils. It is severely overcrowded.

From the enrollment study, it is clear that Goshen-Lempster needs more space simply to accommodate larger enrollments. The school district should plan on a minimum of one 1,000 sq. ft. Kindergarten classroom, and one 900 sq. ft. classroom per grade 1-8. The next section points out problems with the current building that hinder the educational program, and the space required to resolve the problems.

### III. Evaluation of Existing Building (completed in June, 1987)

(Several changes made over the summer. Two classrooms moved to all purpose room, etc.)

The Goshen-Lempster Elementary School has the following:

1. Six basic classrooms -  
Two at 880 sq. ft. (one grade 6-7, one grade 7-8);  
Two at 820 sq. ft. (one grade 1, one grade 2-3);  
Two at 715 sq. ft. (one grade 3-4, one grade 4-5).  
The state requires 900 sq. ft. per elementary classroom.
2. Lunchroom-kindergarten area of 770 sq. ft. Kindergarten occupies about half the space, although children have use of the lunchroom tables and benches. The state requires 1000 sq. ft. for kindergarten only (20 children @ 50 sq. ft. each). The state requirement for lunchroom area is 10 sq. ft. per seated person; an area of 1200 to 1300 sq. ft. is desirable.
3. Library and Principal's Office of 645 sq. ft., plus a loft area of 136 sq. ft. The state requires a library of 1000 sq. ft. The principal and secretary's area should be at least 400 sq. ft.
4. Special education room of 400 sq. ft. With a maximum of 4 students at a time, this area is adequate.

5. Chapter I area of 80 sq. ft. There is no ventilation and no window in this area. There are usually 2 to 4 students in this room; at times there are 6. The area should be 400 sq. ft.
6. Activity room of 1650 sq. ft. Used for physical education and other school activities, the use is restricted due to its awkward design. CEFS is concerned for safety as the door with large glass panes is adjacent to the playing area.
7. Nurse's room of 60 sq. ft. There is no room for a cot for sick children, who must go to the library to lie down. There is not enough room for the nurse to confer with students.
8. Teachers' room of 120 sq. ft. There is space for only 2 to 3 people at once.
9. Boiler room of 150 sq. ft. There is no work space here. There is a serious shortage of space for school supplies and furniture, and a need for a place where the custodian can repair desks, chairs, etc.
10. Kitchen of 486 sq. ft. Two milk coolers and two freezers are in the hallway. There is a serious shortage of storage space. Paper goods are piled on a refrigeration unit. The kitchen doubles as a "faculty room." It has a small area for the Director to do the required record keeping (only a 2 1/2' x 4' space). There is an unpleasant odor at serving time as the toilets are only 5 feet from the serving area. (The bathrooms have plywood walls which absorb odors and are hard to clean.)

The CEFS consultant noted the water supply problem. The school uses 4" daily from its well and gains only 2" at night. Water is trucked in as needed.

### General Comments

In addition to the problems described above, the CEFS consultant believes the following issues must be addressed in order to improve the educational program:

1. Science - There should be some stations for hands-on work in science instruction. There is a need for science benches with water. The teacher should have a demonstration table equipped with water, gas, and electricity. There should be several microscopes. The room should be at least 1200 sq. ft. for a grades 7-8 science program.
2. Art - CEFS recommends a 1000 sq. ft. art room for an elementary school. Art instruction is far more effective when the teacher has all necessary materials in one classroom. It should have sinks and tables rather than typical classroom desks.
3. Music - CEFS recommends a 1000 sq. ft. music room. Here again, instruction is more effective when the children meet in a room equipped for music instruction with a piano and other instruments. The room can be designed so noise does not affect nearby classrooms.
4. Reading and Guidance - Under the new state minimum standards for elementary schools, Goshen-Lempster will need a 1/3 time reading specialist and 1/3 time guidance counselor. A space of 400 sq. ft. could be shared by such staff.
5. Home Economics and Industrial Arts - While these subjects are not required of grades 7-8 boys and girls in an elementary school, they are required of grades 7-8 students in a middle or junior high school.

## Middle-Junior High School Standards

Every parent and all teachers who work with ten to fourteen year old children know that the early adolescent has special needs because of the unique physical, emotional, and social growth that takes place during this critical period of a child's development. The foreword to the state "Standards and Guidelines for Middle/Junior High School" states:

"It is during this time that youths develop and refine their basic values and those adult characteristics by which they will be known and function for the remainder of their lives. For these reasons, it is imperative that we provide them with the needed learning experiences that have the depth, breadth and quality to provide them with the knowledge and experiences adequate for making educational and vocational plans. Wise decisions based on these fundamentals are essential for productivity, intelligent behavior and for effective functioning in our democratic society."

It is because of their special needs on the one hand, and the need to provide a "hands on" experience in subjects that may not be taken by students in their high school years and beyond, that CEFS strongly urges Goshen-Lempster to adopt a middle school curriculum, and provide the required facilities and staff.

The educational program must continue the "basics" in grades K through 4 which focus on:

1. reading and writing, the "language arts"
2. mathematics
3. history, geography, the "social studies", and
4. science.

The elementary grades must provide:

5. art
6. music
7. health and physical education.

CEFS urges the school district to focus on the above curricula for grades K-4. The state requires all elementary school children to have at least 945 hours of instruction per year (180 days at an average of 5 1/4 hours of instruction per day).

CEFS recommends the district provide industrial arts and home economics programs as a required part of the grades 7-8 program.

As the report on "Standards and Guidelines for Middle/Junior High School" states, "Exploring in industrial arts provides unique and relevant experiences which are particularly needed by early adolescents so that they can inventory and understand their own interests and special abilities related to educational and career plans. These skills and knowledge provide an effective basis for the resourcefulness so necessary to succeed as a producer and consumer." The report goes on to stress how young adolescent boys and girls must understand our nation's industry and technology. The report points out how students can begin to build vocational skills and interests, develop their creative talents through skills and media provided by industrial arts, and develop pride in workmanship, productivity, and the ability to build or repair things. Obviously, students learn a great deal about safety when working with tools and machines. Grades 7-8 industrial arts programs typically require a wood shop and a combination metals-small engines area.

Home economics has special relevance to the young adolescent, as they are going through many rapid physical and emotional changes. During these critical years, girls become young women and boys become young men. Home economics helps students understand human growth and development, so they gain an appreciation for what they and their classmates are going through. At no other time in life are so many young people undergoing so many rapid changes. It is said that middle

school children come in the greatest variety of sizes and shapes, and have the greatest variety of emotional and educational needs. The middle school overall, and home economics and health courses in particular, are designed to provide maximum help to the students.

A typical home economics course will provide training on nutrition and foods, consumer education, personal relationships, and self-development. A home economics teaching area requires food preparation areas (equipped with stoves and refrigerators), a sewing-clothing area, plus regular classroom space.

#### SUMMARY OF SPACE NEEDS, K-8 SCHOOL

1. Basic classrooms	
Kindergarten	= 1,000 sq. ft.
8 @ 900	= 7,200 sq. ft.
1 (science)	= 1,200 sq. ft.
2. Art	= 1,000 sq. ft.
3. Music	= 1,000 sq. ft.
4. Library	= 1,000 sq. ft.
5. Home Economics	= 1,500 sq. ft.
6. Industrial Arts	= 2,000 sq. ft.
7. Gym-Cafetorium	
with stage, lockers	= 5,000 sq. ft.
8. Special education	= 400 sq. ft.
9. Chapter I	= 400 sq. ft.
10. Reading, Guidance	= 400 sq. ft.
11. Health room	= 400 sq. ft.
12. Teachers room	= 400 sq. ft.
13. Kitchen	= 1000 sq. ft.
14. Principal, Secretary	= 400 sq. ft.
15. Custodian's work area	= 400 sq. ft.
16. Storage	= 1,000 sq. ft.
<b>TOTAL</b>	<b>25,700 sq. ft. + 30% hallways,</b>
	<b>toilets, etc. = 33,410 sq. ft.</b>

To avoid the costs of renovating the entire existing building (12,000 sq. ft. X \$40 = \$480,000.), CEFS suggests renovation be kept at an absolute minimum. The attached floor plan proposes using four of the existing building for Kindergarten, Chapter I, Special Education, Reading, Guidance, Health, principal's office, teachers' room, and Library. Two of the existing classrooms would continue for grades 1 and 2. The addition would include the following:

6 classrooms @ 900 sq. ft.	= 5,400 sq. ft.
Gym, stage, lockers	= 5,000
Kitchen	= 1,000
Science classroom	= 1,200
Art	= 1,000
Music	= 1,000
Home Economics	= 1,500
Industrial Arts	= 2,000
<b>School total</b>	<b>= 18,100 sq. ft.</b>
<b>X 30% hallways, storage, toilets,</b>	
<b>mechanical, etc.</b>	<b>= 5,430</b>
<b>TOTAL</b>	<b>= 23,530 sq. ft.</b>

### Alternative Solutions

1. Build 23,530 sq. ft. addition; remodel existing school

Estimated Cost			
New:	23,530 sq. ft. @ \$85.	=	2,000,050
Remodel:	4,000 sq. ft. @ \$40.	=	160,000
TOTAL		=	\$2,160,050

Average annual cost of bond issue after 40% state aid = \$155,520

2. Tuition grades 7-8 students to Newport and/or Claremont. This reduces need for new construction by 5,720 sq. ft. @ \$85 = \$486,200 (Ind. Arts, Home Ec., 1 classroom)

The estimated annual operating costs of keeping grades 7-8 in Goshen-Lempster are:

Two full-time teachers	=	\$ 42,000
Part-time home ec. & ind. arts	=	10,500
Instructional supplies	=	15,100
Maintenance & custodial	=	7,900
Transportation	=	11,900
Sub-total	=	87,400
Ave. gr. 7-8 share of bond issue (\$486,200)	=	35,000
TOTAL	=	\$122,400

The superintendent estimates the tuition and transportation costs for 35 students as follows:

Tuition	=	\$ 87,500 (35 X \$2,500)
Transportation	=	25,000
TOTAL	=	\$112,000

3. Build new K-8 school - 33,410 sq. ft. X \$85 = \$ 2,839,850

The annual costs of a \$1,000,000 20-year bond issue at 8% interest and 40% state building aid follows, together with the annual costs of the proposed \$2,160,050 bond. The costs include building, equipment, and fees, but exclude site development, water and septic.

#### ANNUAL COSTS OF \$1,000,000 and \$2,160,050 BONDS ISSUES (8%) WITH 40% STATE AID

YEAR	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT	STATE AID	LOCAL COST \$1,000,000	LOCAL COST \$2,160,000
1	\$50,000	\$80,000	\$130,000	\$20,000	\$110,000	\$237,606
2	\$50,000	\$76,000	\$126,000	\$20,000	\$106,000	\$228,965
3	\$50,000	\$72,000	\$122,000	\$20,000	\$102,000	\$220,325
4	\$50,000	\$68,000	\$118,000	\$20,000	\$ 98,000	\$211,685
5	\$50,000	\$64,000	\$114,000	\$20,000	\$ 94,000	\$203,045
6	\$50,000	\$60,000	\$110,000	\$20,000	\$ 90,000	\$194,405
7	\$50,000	\$56,000	\$106,000	\$20,000	\$ 86,000	\$185,764
8	\$50,000	\$52,000	\$102,000	\$20,000	\$ 82,000	\$177,124
9	\$50,000	\$48,000	\$ 98,000	\$20,000	\$ 78,000	\$168,484
10	\$50,000	\$44,000	\$ 94,000	\$20,000	\$ 74,000	\$159,844
11	\$50,000	\$40,000	\$ 90,000	\$20,000	\$ 70,000	\$151,204
12	\$50,000	\$36,000	\$ 86,000	\$20,000	\$ 66,000	\$142,563
13	\$50,000	\$32,000	\$ 82,000	\$20,000	\$ 62,000	\$133,923
14	\$50,000	\$28,000	\$ 78,000	\$20,000	\$ 58,000	\$125,283
15	\$50,000	\$24,000	\$ 74,000	\$20,000	\$ 54,000	\$116,643
16	\$50,000	\$20,000	\$ 70,000	\$20,000	\$ 50,000	\$108,003



17	\$50,000	\$16,000	\$ 66,000	\$20,000	\$ 46,000	\$ 99,362
18	\$50,000	\$12,000	\$ 62,000	\$20,000	\$ 42,000	\$ 90,722
19	\$50,000	\$ 8,000	\$ 58,000	\$20,000	\$ 38,000	\$ 82,082
20	\$50,000	\$ 4,000	\$ 54,000	\$20,000	\$ 34,000	\$ 73,442
<hr/>						
	\$1,000,000	\$840,000	\$1,840,000	\$400,000	\$1,440,000	\$3,110,472

AVERAGE ANNUAL LOCAL COST = \$72,000

#### TAX RATE IMPACT

The Goshen-Lempster School District will receive 40% state aid on principal payments for K-12 school construction and renovation costs. Recent school bond issues have sold at 5.5% to 7% interest rates; CEFS assumes 20 year bond issues at 8% interest rate.

The Superintendent's office reports that \$1.00 on the tax rate will raise approximately \$5,617 in Goshen and \$22,121 in Lempster.

Under the cooperative school district formula, capital expenses are apportioned 100% on equalized valuation. The 1986 equalized valuations are:

	Equalized Valuation	%
Goshen	\$ 20,289,121	42.8
Lempster	27,103,648	57.2
TOTAL	\$ 47,392,769	100%

The Superintendent's office reports the 1986 assessed valuations as follows:

Goshen	\$ 5,616,682
Lempster	22,121,159

A \$1.00 tax assessment raises the following amounts:

Goshen	\$ 5,617
Lempster	\$22,121

Applying the formula to the \$2,160,050 bond issue results in each community sharing as follows:

Goshen	42.8% X 2,160,050 =	\$ 924,501.40
Lempster	57.2% X 2,160,050 =	1,235,548.60

TOTAL = \$2,160,050.00

The tax rate impact will range from year one to year twenty as follows:

#### YEAR ONE

Goshen	42.8% X \$237,606 = \$101,695 ÷ 5,617 = \$18.10 tax rate
Lempster	57.2% X \$237,606 = \$135,911 ÷ 22,121 = \$ 6.14 tax rate

NOTE: Goshen's assessed valuation is 28% of equalized valuation while Lempster's is 82%. This accounts for the major difference in tax rates.

#### YEAR TWENTY

Goshen	42.8% X \$73,442 = \$31,433 ÷ 5,617 = \$5.60 tax rate
Lempster	57.2% X \$73,442 = \$42,009 ÷ 22,121 = \$1.90 tax rate

#### AVERAGE TAX IMPACT

Goshen	42.8% X \$159,844 = \$68,413 ÷ 5,617 = \$12.18 tax rate
Lempster	57.2% X \$159,844 = \$91,431 ÷ 22,121 = \$ 4.13 tax rate

#### CEFS RECOMMENDATION

Goshen and Lempster are growing, and the growth, while gradual, will require an addition to the school or a new school. A major policy

question facing voters is whether or not to tuition grade 7 and 8 students to Claremont and/or Newport. If the decision is to continue to educate students in the district, CEFS strongly recommends programs that will provide educational opportunities comparable to what the students' counterparts will receive in other districts, so the Goshen-Lempster youth will be on an equal footing with others when they begin high school.

The district needs to upgrade its current facility; the least expensive way is to use it along the lines suggested in this report.

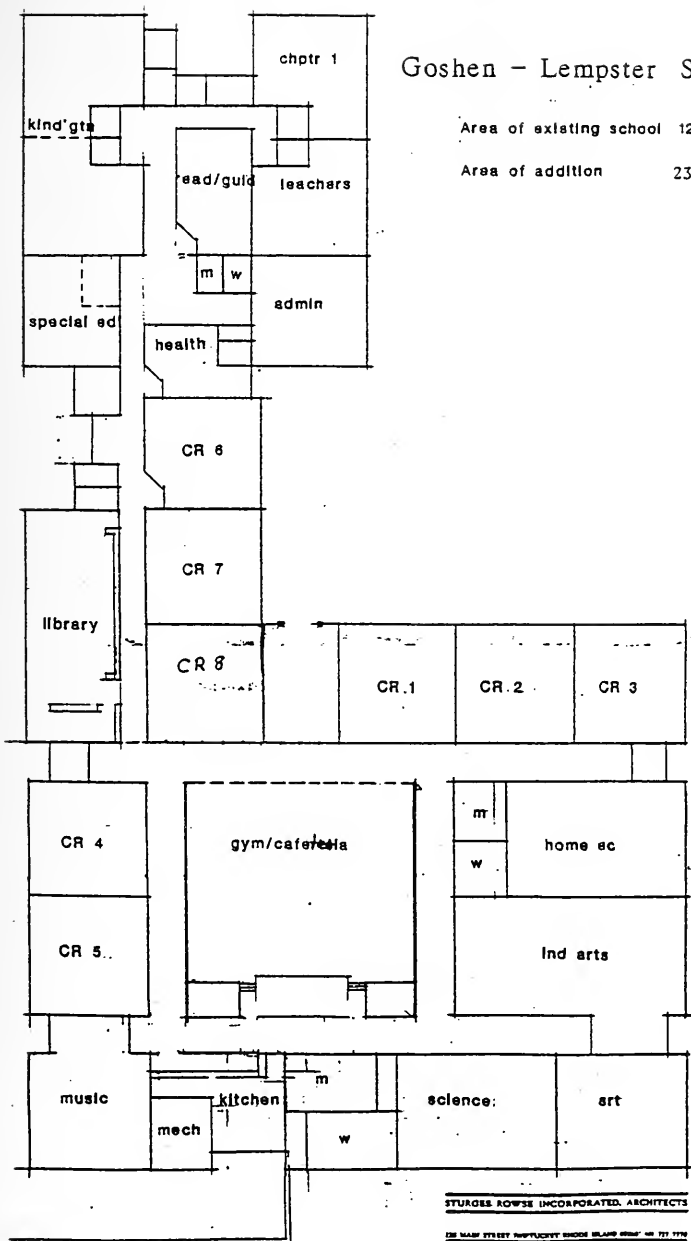
The district's growth will require one classroom per grade as we enter the 1990's and approach the year 2,000. It will be much less expensive to build now than to provide for additional classrooms, should the towns grow faster than predicted.

The CEFS consultant looks forward to presenting and explaining this report to the school board.

# Goshen - Lempster School

Area of existing school 12,000 sq.ft.

Area of addition 23,530 sq.ft.



STURGES ROWSE INCORPORATED, ARCHITECTS

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17 SCHOOL STREET BOSTON MASSACHUSETTS 02111

C.E.F.S. - U.N.H.  
10/20/87

Goshen-Lempster School Distr  
ENROLLMENT PROJECTIONS BIRTH THROUGH SEVENTH GRADE

1. 1986-1987 GRADE PROGRESSION RATIOS

YEAR	1.3500 1.5662 0.8667 1.1053 1.0000 1.0476 1.0500 0.9375									
	BIRTHS	KINDER	GARTEN	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH
1988	19	10	26	23	29	21	21	23	23	20
1989	12	14	16	23	25	29	22	24	22	22
1990	16	13	22	14	25	25	23	23	23	23
1991	15	18	20	19	15	25	26	31	22	22
1992	21	14	28	17	21	15	26	27	29	25
1993	17	14	23	24	19	21	16	27	25	25
1994	17	14	23	20	27	19	22	17	25	22
1995	17	16	23	20	22	22	27	20	23	16
1996	19	16	26	20	26	22	26	21	22	22
1997	19	16	26	23	22	22	22	23	29	20
1998	19		26							

2. FIVE YEAR AVERAGE PROGRESSION RATIOS

YEAR	1.3474 7.2941 0.8571 0.6879 1.2381 0.9358 1.0106 1.0408									
	BIRTHS	KINDER	GARTEN	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH
1988	19	2	26	23	23	26	21	22	22	22
1989	12	3	16	22	20	28	24	21	21	23
1990	16	3	22	14	20	25	26	24	22	22
1991	15	4	20	19	12	25	23	26	25	25
1992	21	3	28	17	17	15	23	23	27	27
1993	17	3	23	24	15	21	14	23	21	24
1994	17	3	23	20	21	19	20	14	24	24
1995	17	4	23	20	18	26	18	20	15	15
1996	19	4	26	20	18	22	24	16	21	22
1997	19	4	26	22	18	22	21	24	19	19
1998	19		26							

3. THREE YEAR WEIGHTED AVERAGE PROGRESSION RATIOS

YEAR	1.4188 3.2549 0.8500 1.0924 1.0156 0.9919 1.0286 0.9469									
	BIRTHS	KINDER	GARTEN	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH
1988	19	5	27	23	28	21	22	23	23	20
1989	12	7	17	23	25	26	21	22	23	22
1990	16	7	23	14	25	22	22	22	22	22
1991	21	9	31	20	12	15	25	29	21	21
1992	17	7	24	26	20	22	12	26	27	27
1993	17	7	24	26	20	22	22	15	26	25
1994	17	7	24	26	20	22	22	20	23	25
1995	17	8	27	20	22	28	20	23	22	22
1996	19	8	27	20	22	22	22	21	22	22
1997	19	8	27	23	22	22	22	22	29	20
1998	19		27							

C.E.F.S. - U.M.N.

10/26/87 Goshan-Lampstar School Distr

1. 1986-1987 GRADE PROGRESSION RATIOS ENROLLMENT PROJECTIONS EIGHTH GRADE THROUGH TWELFTH

YEAR	EIGHTH	NINTH	TENTH	ELEVENTH	TWELFTH	TOTAL K-8	TOTAL 9-12	TOTAL K-12
1988	17	18	12	13	15	192	58	250
1989	22	15	11	12	15	97	47	244
1990	24	20	9	11	8	199	48	247
1991	26	22	12	9	8	202	51	253
1992	24	24	14	12	6	201	56	257
1993	32	22	15	14	8	201	59	260
1994	28	29	14	15	10	195	68	263
1995	28	25	18	14	11	195	68	263
1996	18	25	15	18	15	195	68	263
1997	24	16	15	15	13	205	59	264

2. FIVE YEAR AVERAGE PROGRESSION RATIOS 0.9902 0.9604 0.7826 1.1000 0.8182

YEAR	EIGHTH	NINTH	TENTH	ELEVENTH	TWELFTH	TOTAL K-8	TOTAL 9-12	TOTAL K-12
1988	15	19	16	14	17	180	66	246
1989	22	14	15	18	11	179	58	237
1990	23	21	11	17	15	179	64	243
1991	22	22	16	12	14	176	64	240
1992	25	21	17	18	10	178	86	244
1993	27	24	16	19	15	174	74	248
1994	24	26	19	18	16	168	79	247
1995	24	23	20	21	15	168	70	247
1996	15	23	18	22	17	168	80	248
1997	21	14	18	20	18	177	70	247

3. THREE YEAR WEIGHTED AVERAGE PROGRESSION RATIOS 1.0081 1.0000 0.7402 1.1700 0.6837

YEAR	EIGHTH	NINTH	TENTH	ELEVENTH	TWELFTH	TOTAL K-8	TOTAL 9-12	TOTAL K-12
1988	15	20	15	15	14	184	64	248
1989	15	15	15	18	10	186	58	244
1990	22	20	11	16	12	188	61	249
1991	22	22	15	13	12	187	62	249
1992	21	22	16	16	9	191	65	256
1993	27	21	16	19	12	192	68	260
1994	25	27	16	19	13	186	75	261
1995	25	25	20	19	13	184	77	261
1996	14	25	19	23	13	184	80	264
1997	22	14	19	22	16	195	71	266





